

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

518



FROM: Economic Development Agency

SUBMITTAL DATE:
February 4, 2004

SUBJECT: Public Hearing on the Five Year Consolidated Plan for Community Planning and Development Programs.

RECOMMENDED MOTION: That the Board of Supervisors:
Schedule a public hearing for March 23, 2004 to obtain views of citizens on community development and housing needs for the County of Riverside Five Year Consolidated Plan, the One Year Action Plan 2004-2005, and the County of Riverside Impediment Study.

BACKGROUND: A Consolidated Plan is required by the U.S. Department of Housing and Urban Development (HUD) in order for the County to receive federal funds under the CDBG, HOME, Emergency Shelter Grant, and several other federal programs.

The Consolidated Plan is a 5-year planning document which: 1) identifies housing needs and problems; 2) analyzes market conditions and resources; 3) set priorities and adopt strategies for addressing the identified needs; 4) allocate resources; and 5) contains an annual one year action plan which identifies federal funds expected to be used; 6) contains the 5 year Impediment Study.

Departmental Concurrence

Bradley J. Hudson

BJH:RZ:BJG:SH
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Bradley J. Hudson
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	N/A

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: No

SOURCE OF FUNDS: CDBG/HOME/ESG

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

FORM APPROVED
COUNTY COUNSEL

MAR 03 2004

County Executive Office Signature *Bhonda King*

BY *Lee A. [Signature]*

- Dept't Recomm.: Consent
- Per Exec. Ofc.: Policy

Prev. Agn. Ref.:

District:

Agenda Number:

3.6

JUSTIFICATION:

In September and October of 2003, the Economic Development Agency initiated its Citizen Participation process by notifying Cooperating Cities, community members, public and private agencies of the new Five Year Consolidated Plan. During the months of September to December, the County and Cooperating Cities held public meetings to report on their CDBG performance, anticipated funding and to request citizen input in identifying housing and community development needs. Participants in the various meeting were encouraged to submit proposals for funding to the address the community needs.

To comply with the federal requirements in the preparation of the Five Year Consolidated Plan, 2004-2005 One-Year Action Plan, and the Impediment Study, a public comment period opened February 23, 2004, and will end March 23, 2004. The Public Hearing on March 23, 2004 is an opportunity for affected citizens to provide verbal comment on the County of Riverside Five Year Consolidated Plan, 2004-2005 One-Year Action Plan and the Impediment Study. Public Notice requirements regarding the requested March 23, 2004 public hearing have been fulfilled by the Economic Development Agency

It is anticipated that the Board of Supervisors will adopt the 5 year Consolidated Plan, One Year Action Plan 2004-2005 and the Impediment Study at its regular meeting of May 4, 2004. The Five Year Consolidated Plan, 2004-2005 One Year Action Plan and the Impediment Study will then be forwarded to the U.S. Department of Housing and Urban Development on May 17, 2004 for final review and approval.

FINANCIAL IMPACT: No Financial Impact on the County General Fund.

**RIVERSIDE COUNTY
2004-2005 COMMUNITY PLANNING AND DEVELOPMENT
PROGRAMS (CDBG, HOME, ESG)**

**PROPOSED ONE YEAR ACTION PLAN OF
THE 2004-2009 CONSOLIDATED PLAN**

EXECUTIVE SUMMARY. The Board of Supervisors will adopt a new County of Riverside 2004-2009 Consolidated Plan on May 4, 2004. The One Year Action Plan is a portion of the Consolidated Plan that must be updated annually, and provides detailed information on the resources the County expects to receive and the activities to be undertaken to meet the priority needs identified in the Consolidated Plan. The 5-year 2004 Fair Housing Impediment Study examines areas of unfair treatment for persons within the protected classes. Where concerns were found solutions are provided as a plan of action so all persons will have available to them housing choices. At the completion of a Citizen Participation process and after comments have been received, the County will prepare and submit the final Consolidated Plan to the U.S. Department of Housing and Urban Development around May 17, 2004.

ANTICIPATED FUNDS. Anticipated allocations to be received through the 2004 HUD appropriations are: \$12,028,000 for the Community Development Block Grant (CDBG) program; \$4,008,000 for the Home Investment Partnership (HOME) program, including the Community Housing Development Organizations (CHDO) program, \$179,784 for the American Dream Down payment program; and \$442,355 for the Emergency Shelter Grant (ESG) program. The County expects to utilize 85% of the funds received for activities that will benefit low and moderate-income persons. Additionally, the County anticipates receiving \$670,000 in program income generated through its revolving loan programs the primary objective of the County's program is the development of viable urban communities by providing decent housing, a suitable living environment, and expansion of economic opportunities, principally for persons of very low, low, and moderate incomes.

SUMMARY OF PROPOSED ONE YEAR PLAN. Public service activities (\$5,858,054), including: childcare; transportation; employment training; crime prevention and awareness; counseling; senior services; youth services; substance abuse services; children's services; and services for abused, homeless, and handicapped persons. Public facilities and improvements (\$6,432,898.31), including: street improvements; ADA accessibility; park improvements; homeless shelter improvements; and rehabilitation and recreation centers. Housing assistance, including: Home Rehabilitation Program (HRP) loans (\$500,000) and Senior Home Repair (SHR) loans and grants (\$400,000). ESG Program, including: Essential Services (\$132,706); and Operation/Maintenance (\$287,531). HOME programs, including: HOME New Construction (\$1,503,000); HOME Direct Ownership (\$1,503,000); and HOME/CHDO (\$601,200). American Dream Down Payment (\$179,784). Economic Development assistance, including: Economic Development Revolving Loan Fund (\$850,000); the Hire-A-Youth (HAY) program (\$350,000); and Small Business Development Center (SBDC) assistance (\$25,000). General management and administrative activities, including: oversight of consolidated programs (\$2,180,600); Fair Housing program assistance (\$190,000); and planning and studies (\$35,000).

DISPLACEMENT. Planned activities will be designed to minimize the displacement of persons. Provisions for relocation benefits to displaced persons and replacement of low-and moderate-income housing units demolished or converted to another use as a result of CDBG funded activities will be consistent with the County's Anti-Displacement and Relocation Assistance Plan and provisions of the Uniform Relocation Assistance and Real Property Acquisition Act of 1970, as amended.

CITIZEN PARTICIPATION AND COMMENTS. In September, October and November 2003, the Economic Development Agency initiated its Citizen Participation process by notifying Cooperating Cities, community members, and public and private agencies of the Community Development 2004-2005 Program Year. Public meetings were held in the cooperating cities and fifteen unincorporated communities to report on CDBG performance and to request citizen input in identifying housing and community development needs. Additionally, a notification of funding availability was published in Fall 2003, and a notification of funding for ESG projects was published in Winter 2004.

PARTICIPATING COMMUNITIES. The 2004-2009 Consolidated Plan will cover the unincorporated areas of the County and the following cooperating cities: Banning, Beaumont, Blythe, Cathedral City, Canyon Lake, Desert Hot Springs, Indio, Lake Elsinore, La Quinta, Murrieta, Norco, Perris, San Jacinto, and Temecula.

IMPLEMENTATION. The goals for the 2004-2009 Consolidated Plan include: creating affordable housing for those of very low, low, and moderate income; providing home ownership opportunities for first time buyers; improving conditions of substandard housing and rental housing; addressing farm worker housing needs; ensuring the availability of emergency shelters to address the needs of the homeless; creating housing opportunities for the elderly, especially the frail elderly; creating supportive housing or shelter for persons afflicted with HIV/AIDS; creating rental assistance through subsidy programs; providing short term shelter for the mentally ill homeless; creating a suitable living environment by improving public facilities and services; and providing economic development opportunities for very low, low, and moderate income families.

NOTICE. Notice is hereby given that the public hearing on the proposed 2004-2009 Consolidated Plan and Impediment study will be held at 1:30p.m on March 23, 2004 in the Board of Supervisors' Chambers, County Administrative Center, 4080 Lemon Street, 14th floor, Riverside, CA.

Public comments regarding the 2004-2009 Consolidated Plan and Impediment study will be received until March 23, 2004 at 2:00 p.m. at the office of the Riverside County Economic Development Agency, 3525 14th Street, Riverside, CA 92501. It is anticipated that the Board of Supervisors will adopt the Consolidated Plan at its regular meeting of May 29, 2004. The 2004-2009 Consolidated Plan will then be forwarded to the U.S. Department of Housing and Urban Development on or about May 17, 2004.