

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Director, Department of Mental Health

**SUBMITTAL DATE:**  
February 20, 2004

**SUBJECT:** First Amendment to Four FY 03/04 Contracts and Approval of FY 03/04 Contract with Olive Crest, Children's Region, All Districts.

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Approve the first amendment to the FY 03/04 contracts between the Department of Mental Health and Victor Community Support Services (VCSS), Pacific Clinics, Milhous Children Services & Devereux Texas Treatment Network,
2. Approve the FY 03/04 contract between the Department of Mental Health and Olive Crest Treatment Centers, and,
3. Authorize the Chairman of the Board to sign the Agreements.

**BACKGROUND:** The responsibility for providing mental health services to Riverside County eligible youth (0-18 years) is with the County Department of Mental Health. This request is to amend and to add contracts to provide mental health services due to a growing population of kids in need of these mental health services.

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**THESE AGREEMENTS HAVE BEEN FORM APPROVED BY THE OFFICE OF COUNTY COUNSEL.**

JJR:DK

  
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 John J. Ryan  
 Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 897,787	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2003/2004

<b>SOURCE OF FUNDS:</b> See Attachment A	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	

**C.E.O. RECOMMENDATION:**

**APPROVE**

**County Executive Office Signature**

  
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- Dep't Recomm.:  Consent  Policy
- Per Exec. Ofc.:  Consent  Policy

COUNTY OF RIVERSIDE

OFFICE OF THE COUNTY EXECUTIVE

(3.15 6/17/03)(3.19 6/3/03) ATTACHMENTS FILED  
 (3.17 4/16/02)(3.33 11/6/01) WITH THE CLERK OF THE BOARD

**3 . 10**

**SUBJECT:** First Amendment to four FY 03/04 contracts and approval of FY 03/04 Contract with Olive Crest, (Org. Number 644), Children's Region, All Districts.

**BACKGROUND (Continued)**

The contracts range from providing individual Therapeutic Behavioral Services (TBS) to providing residential placements both out-of-county and out-of state.

Existing contracts with Pacific Clinics (Board approval 6/17/03, agenda item 3.15) and Victor Community Support Services (Board approval 6/3/03, agenda item 3.19) are being amended to meet an increase in demand for Therapeutic Behavioral Services (TBS). The County is required to provide TBS as a result of a court order issued in May 1999 by the U.S. District Court of Central California requiring that Medi-Cal reimburse TBS as an Early and Periodic Screening, Diagnosis and Treatment (EPSDT) supplemental mental health service. Thus all counties are under court order to implement the service and provide it to all eligible youth. Since the initial response to the court order, the Department has worked to better inform the Mental Health clinics of the required services resulting in an increase in TBS thus the required amendment to serve additional youth with mental health problems.

In addition, the Department is requesting to amend existing contracts with Milhous Children Services, Inc. (Board approval 4/16/02, agenda item 3.17) and Devereux Texas Treatment Network (Board approval 11/6/01, agenda item 3.33) and add a contract with Olive Crest Treatment Centers, Inc. The three contractors provide residential placement services. The increased service availability would provide residential treatment resources for youth placed by the Courts and Seriously Emotionally Disturbed (SED) minors placed by the Department. Youth with the most severe mental health problems often require residential placement or change in existing placement with little notice. A comprehensive search is required to find a group home, which has open slots and the appropriate mental health services available. Services include any combination of individual, group and family therapy, day treatment, crisis intervention, medication support and therapeutic behavioral services. Due to the limited availability of these types of group homes with intensive services and supervision in Riverside County, youth often require placement outside of the county or state.

Placements in these group homes are often required on short notice due to the severity of the youth's mental health problem and the lack of available local residential resources. The revisions or addition of these contracts will allow for continuous services for severely emotionally disturbed children, adolescents, and their families.

Out-of-State placement of Riverside County clients is necessary because clients have either failed in multiple local residential treatment programs or have been refused admission by multiple programs in California. Staff from the Department of Mental Health conduct quarterly site visits and contract monitoring to ensure contract compliance.

**PERIOD OF PERFORMANCE**

The contract amendments revise existing contracts that were effective July 1, 2003 through June 30, 2004. The new contract with Olive Crest will be effective from date of execution through June 30, 2004. All agreements will be renewed annually for an additional 2 years, subject to the availability of funds and the continued need for services.

**SUBJECT:** First Amendment to four FY 03/04 contracts and approval of FY 03/04 Contract with Olive Crest, (Org. Numbers 644), Children's Region, All Districts.

**SOURCE OF FUNDS (see attachment A)**

All services provided by Pacific Clinics, Victor Community Support Services, Milhous Children Services and Olive Crest Treatment Centers will be billed through the Medi-Cal system and are covered through State and Federal reimbursement. There are sufficient funds in the department's budget for fiscal year 2003/04 to provide for these services. No additional County funds are required.

Summary of Contract Modifications and Additions

<b>Contractor</b>	<b>Services</b>	<b>Orig. Contract Amount</b>	<b>\$ Change</b>	<b>Revised Contract Amount</b>	<b>Orig. No. of Clients</b>	<b>Revised No. of Clients</b>
Pacific Clinics	TBS	\$288,631	\$208,169	\$496,800	5	9
VCSS	TBS/MHS	\$891,000	\$169,960	\$1,060,960	5	7
Milhous	Residential	\$99,930	\$230,387	\$330,317	3	6
Devereux Texas	Residential/ Out-of-State	\$99,986	\$127,645	\$227,631	3	8
Olive Crest	Residential	New	\$161,626	\$161,626	New	3
		<b>\$1,379,547</b>	<b>\$897,787</b>	<b>\$2,277,334</b>	<b>16</b>	<b>33</b>

**ATTACHMENT A  
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH  
FUNDING CODE/SOURCE & MAXIMUM CONTRACT AMOUNT, FY 2003/04**

<u>Children's Region</u>		
Pacific Clinics	10000-4100202003-83550-530280 Medi-cal/Federal 51.75%, State 48.25%	\$496,800
Victor Community Support Services, Inc.	10000- 4100207717-83550-530280 Medi-Cal/Federal 51.75%, State 48.25%	\$1,060,960
Milhous	10000-4100207054-83550-530280 Medi-Cal/Federal 51.75%, State 48.25%	\$330,317
Olive Crest	10000-4100207054-83550-530280 Medi-Cal/Federal 51.75%, State 48.25%	\$161,626
Devereux Texas	10000-4100207722-83550-530220 State 100%	\$227,631
<b>Contract Total</b>		<b>\$2,277,334</b>