

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

617



SUBMITTAL DATE:
03/23/04

FROM: Bob Doyle, Sheriff-Coroner-PA

SUBJECT: Acceptance of a Term Extension in Edward Byrne Memorial Grant Funding and Approval of Sole Source Award for Byrne Grant-funded Services and Equipment

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Accept the Grant Adjustment Notices from the Office of Justice Programs, Bureau of Justice Assistance to extend Edward Byrne Memorial funding for projects at the Sheriff's Ben Clark Public Safety Training Center (CTC) until December 31, 2004.
2. Authorize the County Purchasing Agent to purchase a radio console from Dailey-Wells, at a cost not to exceed \$49,700 and a telephone workstation from Verizon California Inc., at a cost not to exceed \$15,500, without securing competitive bids, in accordance with Ordinance 459.4.
3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: (Continued on Page 2) BR 04-070

Bob Doyle
Bob Doyle, Sheriff-Coroner-PA

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY *Robert E. Byrd* 3/11/04
Deputy
Departmental Concurrence

Purchasing: *William Lane*
Asst. Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$690,170	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2003-04

SOURCE OF FUNDS: Bureau of Justice Assistance Block Grant	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature *Seely A. Beason*

Dep't Recomm.: Consent Policy

Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 3.49 11/26/02 | **District:** ALL | **Agenda Number:**

3.17

The Office of Justice Programs, through the Bureau of Justice Assistance (BJA), has awarded Riverside County three grants, for a total of \$2,997,800, to develop and enhance law enforcement education at CTC (3.27 2/2/00, 3.19 10/3/00, 3.49 11/26/02). BJA has approved a County request to extend the grant period for the last two grants until December 31, 2004. In addition, BJA approved grant project budget adjustments to complete classroom equipment installations, conduct training for a new underwater dive team that will be made up of sworn officers, set-up a dispatch academy and extend professional education opportunities to each Station by maximizing the benefits of technology.

Over the last four years, the Byrne grant dollars have largely funded the installation of state-of the-art teaching aids in the CTC classrooms that were originally the Air Force Enlisted Officers' area at the March Air Force Base West. A portion of the remaining funds will continue this work.

Sole Source Purchase

One of the new grant projects will involve a sole source purchase.

The project entails the installation of a Dispatch Academy. The Department has found that on-the-job dispatch training is ineffective and counterproductive. Dispatch trainees need to hone their skills prior to picking up a "live line". To this end, the new dispatch classroom will be equipped with a telephone workstation and a radio console. Students will listen to actual calls and then discuss with an instructor how the call should be handled (of course, the 911 caller and the actual dispatcher would not hear this discussion). As students become adept at correctly dispatching calls, they will have the opportunity to handle live calls in partnership with an instructor. Eventually, the Department plans to integrate the CTC driving simulators with the dispatch classroom so that officers and dispatchers can practice responses to homeland security incidents, natural disasters and pursuits. In addition, since the training classroom will house working dispatch equipment, it can be used as a satellite post for dispatching calls during emergencies.

The current system incorporates 18 radio consoles manufactured by M/A Comm. The radio operating system is proprietary to M/A Comm.; the Sheriff's Department is limited by component compatibility issues when it adds radio consoles. Therefore, the County Information Technology Department, which maintains the radio consoles, and County Purchasing concur with the Sheriff's Department recommendation to award a purchase order for an additional console to Dailey-Wells, the West Coast distributor of M/A Comm. as the sole source vendor. As stated previously, the purchase order amount will not exceed \$49,700.

The Sheriff's current 911-telephone system incorporates 41 Vesta workstations. Again, when the Department wants to add to the system, it must add equipment compatible with a proprietary environment installed by Verizon California, Inc. Verizon also maintains a maintenance agreement for the system that runs through FY 2005-06. Therefore, the Department, with County Purchasing concurrence, recommends an award to this firm to provide the Vesta workstation for an amount not to exceed \$15,500.

The necessary budget adjustments to continue the grant projects at CTC through the end of this fiscal year are included on Schedule A.

Schedule A

Increase Appropriations:

10000-2500700000-520250	Communications Equipment/Installations	\$51,411
10000-2500700000-523600	Audiovisual Expense	165,701
10000-2500700000-523640	Computer Equipment (Non-fixed assets)	93,472
10000-2500700000-523660	Computer Supplies, Software	1,691
10000-2500700000-523680	Furniture < \$5,000	126,253
10000-2500700000-524940	Instructors/Trainers	5,000
10000-2500700000-527860	Training/Course Materials	800
10000-2500700000-528140	Conferences, Registration & Tuition Fees	9,940
10000-2500700000-528220	Photography Expense	30,801
10000-2500700000-528900	Air Transportation	2,100
10000-2500700000-528960	Lodging	3,000
10000-2500700000-528980	Meals	3,150
10000-2500700000-529040	Private Mileage Reimbursement	1,000
10000-2500700000-529080	Rental Vehicles	270
10000-2500700000-546060	Equipment – Communications	30,714
10000-2500700000-546080	Equipment – Computer	45,000
10000-2500700000-546180	Equipment – Photography	60,000
10000-2500700000-546260	Equipment – Training	<u>59,867</u>
	Total	\$690,170

Increase Estimated Revenues:

10000-2500700000-767080	Fed – BJA Block Grant	\$690,170
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