

611



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
03/16/04

SUBJECT: Approval of the Second Amendment to the Law Enforcement Services Agreement with the City of La Quinta and Adoption of Resolution No. 440-8539

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the Second Amendment to the law enforcement services Agreement with the City of La Quinta, and authorize the Chairman to sign all copies of the document.
2. Amend Ordinance No. 440 pursuant to Resolution 440-8539 submitted herewith. Per the Resolution add the following position:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+1	Deputy Sheriff	RSA	163	\$46,549-\$62,467
3. Approve the purchase of one Orion mobile radio, one mobile data computer and one 800 MHz handie-talkie radio from the County Information Technology Department.
4. Approve the purchase of one "stealth" vehicle.
5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: (Continued on Page 2) BR 04-069

William Lee

Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$46,482	In Current Year Budget:	No	
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes	
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2003-04	
SOURCE OF FUNDS: Contract City Law Enforcement				Positions To Be Deleted Per A-30	X
				Requires 4/5 Vote	X

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Arlene A. Pearson

Prev. Agn. Ref.: 3.39 10/07/03 | District: 4 | Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.18

DEPARTMENT OF FLEET SERVICES

Douglas M. Barner

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
Per Rec. Off. Consent Policy
3/5/04

Approved by Ronald W. Komers
Asst. County Executive Officer/
Human Resources Director
Michael J. ...
IT DEPT

The City of La Quinta has requested that the Sheriff's Department provide one Deputy Sheriff to fulfill tasks on the Coachella Valley Narcotics Task Force. On March 2, 2004, the City's Mayor executed the Second Amendment to the Law Enforcement Services Agreement with the County to authorize this personnel addition. The Sheriff's Department is now requesting Board approval of the Amendment.

The cost of this service addition for the last three months of FY 2003-04 is estimated at \$46,482. All County costs for this service addition will be fully recovered through Board approved rates for Contract City law enforcement services.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

RESOLUTION NO. 440-8539

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on March 23, 2004, that pursuant to Section 5.A. of Ordinance No. 440, the Assistant County Executive Officer/Director of Human Resources of Ordinance No. 440, is authorized to make the following listed change(s), operative on the date of approval, as follows:

<u>Job Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
37602	+ 1	2500300000	Deputy Sheriff

Schedule A

Increase Appropriations:

10000-2500200000-520220	800 MHz Radios/System Backbone	\$1,683
10000-2500300000-510040	Regular Salaries	16,589
10000-2500300000-510420	Overtime	1,037
10000-2500300000-518080	Other Budgeted Benefits	40
10000-2500300000-518100	Budgeted Benefits	5,800
10000-2500300000-520105	Protective Gear	480
10000-2500300000-520115	Uniforms/Replacement Clothing	1,500
10000-2500300000-520220	800 MHz Radios/System Backbone	5,999
10000-2500300000-520250	Communication Equipment/Installs	1,100
10000-2500300000-521500	Maintenance-Motor Vehicles	2,500
10000-2500300000-527460	Firearm Equipment and Supplies	1,000
10000-2500300000-527500	Handcuffs	50
10000-2500300000-528920	Carpool Expense	2,954
10000-2500300000-546060	Communications-Equipment	<u>5,750</u>
	Total	\$46,482

Increase Estimated Revenues:

10000-2500200000-773520	Contract City Law Enforcement	\$1,683
10000-2500300000-773520	Contract City Law Enforcement	<u>44,799</u>
	Total	\$46,482

**FORM 11 Review - Department of Information
Technology**

SUBJECT: Sheriff – City of La Quinta

Review Date: March 4, 2004



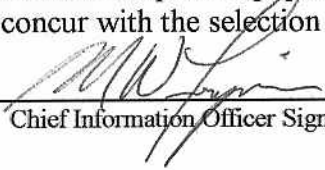
- Conforms/meets County technology standards*
- Outside County technology standards*
- Outside County technology standards - compatible with standards*
- Standards do not exist for this County Technology*

Comments:

The Information Technology Department has reviewed the radio equipment requirements of this effort with the Sheriff Department and has verified that the equipment identified is compliant with the County Technology Standards. IT also verified that radio costs include "replacement rates" for future upgrades

CIO RECOMMENDATION:

The 800MHz radio and mobile data computer equipment conforms to selected County Technology Standards. We concur with the selection of the equipment and rates identified.


Chief Information Officer Signature