

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

628 A



FROM: TLMA - Transportation Dept.

SUBMITTAL DATE:
March 15, 2004

SUBJECT: Construction of Sidewalk, Bus Turn-Out, Curb and Gutter and Related Improvements on Rider Street, Brown Street to Lee Road, Mead Valley area

RECOMMENDED MOTION: That the Board accept the low bid of Hillcrest Contracting of Corona, CA in the amount of \$122,608.50. Award the contract to that firm and authorize the Chairman of the Board to execute the contract documents.

BACKGROUND: By Minute Order dated January 20, 2004 (agenda item 3.39) the Board authorized the Clerk of the Board to advertise for the construction of sidewalk, bus turn-outs, curb and gutter and related improvements on Rider Street, from Brown Street to Lee Road, in the Mead Valley area of Riverside County. Bids for the project were opened in the office of the Director of Transportation at 2:00 pm, Wednesday, February 18, 2004. Nine bids were received. The lowest and best bid was submitted by Hillcrest Contracting in the amount of \$122,608.50. The bid is \$21,551.50 (14.95%) less than the Engineer's Estimate. The contractor is qualified. The project is within the established budget, as shown on Attachment "A". Project no. B4-0493.

George A. Johnson
George A. Johnson
Director of Transportation

GAJ:sd

URM APPROVED COUNTY COUNSEL
 MAR 1 2004
 BY *[Signature]*
 Departmental Concurrence

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 122,608.50	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0.00	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0.00	For Fiscal Year:	2003/2004
SOURCE OF FUNDS: CDBG, SB821				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

Kenneth Duff

- Policy
- Consent
- Per Exec. Ofc.:

Prev. Agn. Ref. 1/20/04 (3.39) | District: 1 | Agenda Number:

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

3.26

Attachment "A"

Riverside County Transportation Department

Project: **Rider Street (Brown St. to Lee Rd) Construction Sidewalk on S'ly Side**

Project No.(s): **B40493**

Project Costs and Budget

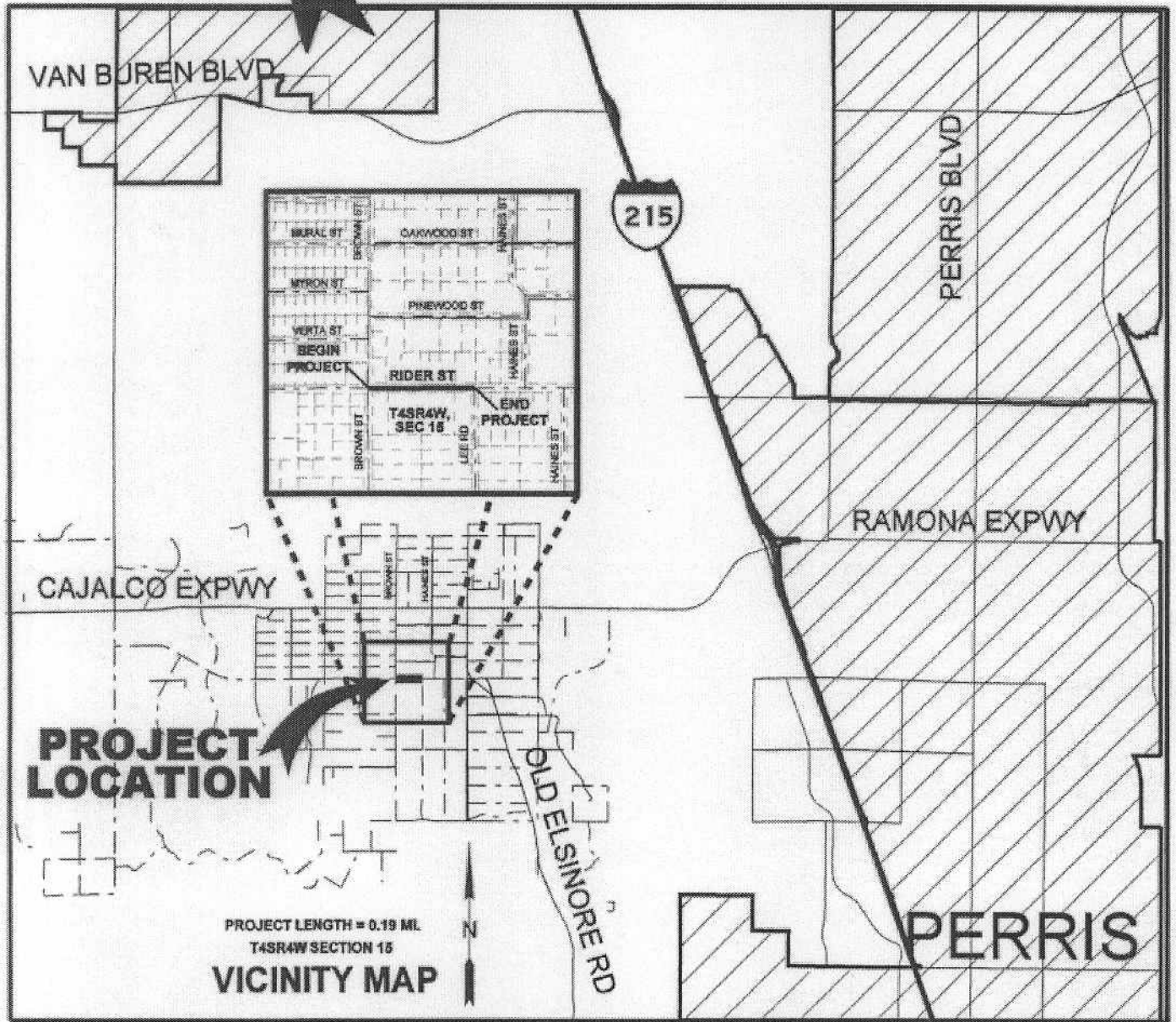
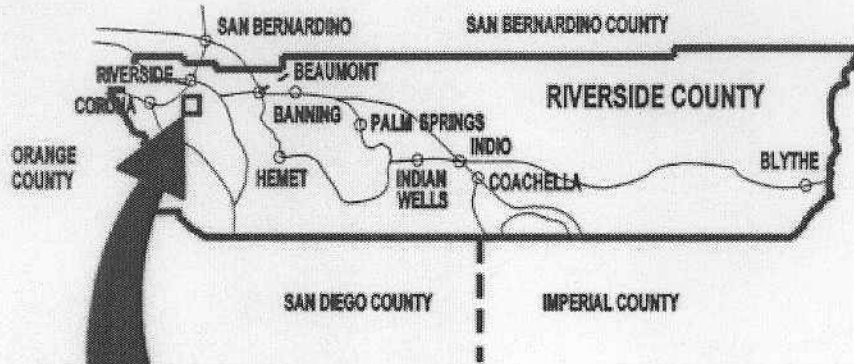
Activity	Incurred Costs	Projected Costs	Total Costs	Existing Budget
Preliminary Survey	9,300		9,300	6,000
Environmental	64		64	1,000
Design	30,100		30,100	25,000
Right-of-way				
Utilities	1,558	1,442	3,000	2,000
Construction		123,000	123,000	231,000
Construction Contingency 10.0%		12,300	12,300	
Construction Engineering & Inspection 20.0%	1,108	23,892	25,000	25,000
Construction Survey 8.0%		10,000	10,000	10,000
Totals:	42,130	170,634	212,764	300,000

Project Funding

Code	Name	Existing Budget
330	Community Development Block Grant (CDBG)	208,000
240	SB 821 (Local Transportation Funds)	92,000
	Totals	300,000

Comments

The CDBG MOU provides up to \$208,000 in CDBG funds for this Project.



RIDER STREET

Form 11 Attachment

Contract/Lease/Purchase Summary Data

Contract (for Services)

- Approval/Renewal
- Sole Source
- Personal Services
- Independent Contractor
- Other than Low Bid
- Change Order
- Public Works

Lease

- Approval/Renewal
- Multi-Year Lease
- Equipment
- Real Property
- Change Order

Purchase (for Materials)

- Sole Source
- Other than Low Bid
- Change Order

Selection Committee Member Names (RFP's Only)

User Department:	Transportation Department
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N/A

Vendor/Lessor Name:	Hillcrest Contracting, Inc.
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Minority Status:

- M W DV None

Vendor/Lessor Location:	Corona, Ca.
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Local Preference Applied: Yes No N/A

Local Preference Award Cost \$
(5% maximum preference)

Local Preference FYTD: Cost \$

of Orders

Applicable Board Policy #

Comments:

RFQ/RFP Process:

- Date Mailed:
- Response Date:
- # of Responses:
- # of Qualified Responses:

Bidding Process:

- Bid Range: \$ 122,608.50 To: \$201,360.00
- Local Bid Range: N/A
- Responsive and
- Responsible Bid Range: \$ 122,608.50 To: \$201,360.00

Contract/Lease Renewals Only

Existing Agreement Items

Proposed Agreement Items

1. Rates
2. Terms
3. Conditions
4. Legal Issues
5. Accountability
6. Utilities

(continue on blank sheet if necessary)

NOTE: COMPETITIVELY BID PUBLIC WORKS CONTRACT