

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



717

**FROM:** Executive Office

**SUBMITTAL DATE:**  
March 11, 2004

**SUBJECT:** Agreements for Domestic Crisis and Referral Services with Alternatives to Domestic Violence and Shelter from the Storm

**RECOMMENDED MOTION:** That the Board:

- 1) Approve, and authorize the Chairman to sign, the attached agreements for Domestic Crisis and Referral Services with Alternatives for Domestic Violence and with Shelter from the Storm in an amount not to exceed \$110,000 each; and
- 2) Approve, and authorize the Chairman to sign, the attached agreement for Domestic Crisis and Referral Services in Southwest County with Alternatives for Domestic Violence in an amount not to exceed \$316,000.

**BACKGROUND:** State statutes have established a surcharge on marriage license fees in the amount of \$23.00, which is collected and allocated to organizations assisting victims of domestic violence. These are commonly referred to as Presley Funds. With the adoption of the Final Budget for FY 2003/2004 the Board approved the allocation of these funds to Alternatives for Domestic Violence and to Shelter from the Storm. Collections from the marriage license surcharge are anticipated to generate a maximum of \$220,000, with each agency receiving up to \$110,000.  
(continued)

Attachments

*Gary M. Christmas*  
\_\_\_\_\_  
Gary M. Christmas  
Legislative Manager

Departmental Concurrence

FORM APPROVED COUNTY COUNSEL

MAR 24 2004

BY *[Signature]*

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 536,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2003/2004

<b>SOURCE OF FUNDS:</b> 11055-1101700000-308104 – Domestic Violence	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**County Executive Office Signature** *[Signature]*

Policy

Consent

Dep't Recomm.:  
Per Exec. Ofc.:

**Prev. Agn. Ref.:** | **District:** All | **Agenda Number:**

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

3.3

**Form 11 – Agreements for Domestic Crisis and Referral Services**

March 11, 2004

With the Presley Funds, Alternatives for Domestic Violence provides services in the western County and Shelter from the Storm provides services in the eastern County.

Conditions of probation for domestic violence crimes include a \$200 fee of which \$66.67 is collected by the County and deposited into a trust fund for domestic violence programs. This trust fund is separate from the Presley Fund. As the result of a Request for Proposal for domestic violence referral and shelter services in the southwest County area, Alternatives for Domestic Violence will be providing services out of a new facility currently under construction in the Sun City area. Utilizing this trust fund, the attached contract provides \$206,960 in specified start-up costs for the new facility and permits the County to reimburse Alternatives for Domestic Violence for referral and shelter services associated with the new facility at the rate of \$50.00 per bed night up to \$110,000 per year. These contracts are being presented at this time to allow for reimbursement of the start up costs. Since the new facility is not expected to open until July 2004 or later, there will be no bed night reimbursement required this current fiscal year.