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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Department of Facilities Management

SUBMITTAL DATE:
March 9, 2004

SUBJECT: 1st AMENDMENT, 1933 HISTORIC COURTHOUSE RENOVATION (Project No. 20031296)

RECOMMENDED MOTION: That the Board approve Amendment No. 1 of the Architectural Services Agreement with The Design Partnership in the amount of \$79,000 (Attachment "A") and authorize the Chairperson to execute the Amendment on behalf of the County.

BACKGROUND: Minute Order 3.2, dated December 23, 2002, approved in principle a project to provide seismic stabilization and rehabilitation to the 1933 Courthouse and the Annex; and directed the Department of Facilities Management to solicit architectural services to develop the schematic design for both. Minute Order 3.21a, dated October 21, 2003, approved the Architectural and Engineering Agreement with The Design Partnership, in the amount of \$1,128,350; and a total project budget of \$10,500,000.

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Reviewed by
CIP TEAM

Michael J. Sylvester
MICHAEL J. SYLVESTER, Director
Department of Facilities Management

FINANCIAL DATA	Current F.Y. Total Cost:	1,207,350	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	1,207,350	Budget Adjustment:	No
	Annual Net County Cost:		For Fiscal Year:	03/04

SOURCE OF FUNDS: CORAL Bond Proceeds

Requires 4/5 Vote

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

[Signature]

- Policy
- Consent
- Per Exec. Ofc.:

Prev. Agn. Ref M.O. 3.2, 12/23/02;
M.O. 3.21a, 10/31/03; M.O. 3.21b,

District: 2

Agenda Number:

BOARD OF SUPERVISORS

Form 11: 1st AMENDMENT, 1933 HISTORIC COURTHOUSE RENOVATION (Project No. 20031296)

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(Background Continued)

This amendment is necessary since there is a change of scope in three (3) areas of the project:

1. New Jail Area: It was anticipated during the programming for the project that all Jail space housed within the 1933 addition would be vacated and programmed for Court Administrative functions. Although the Jail Housing Units within the 1933 addition were vacated as planned, a small Jail Unit utilizing approx. 7000 sq. ft. of the building was left behind to administer the remaining units within the 1961 Jail. Working with Courts Administration and the Sheriff's Office this Jail Administration Unit was reprogrammed and reduced to approx. 2350 sq. ft. The Design Partnership's project team then worked with the Sheriff's Department staff to develop a conceptual plan for the jail areas, including a new stairway for staff emergency response and fire exiting.
2. New Clerk Area in the 1903 Historic Courthouse Building: The original agreement covered work in the 1933 Addition only, and excludes work in the 1903 Historic Courthouse. During the course of the Pre-Design Phase the need to also include about 1600 sq ft of area in the 1903 Courthouse was identified in order to develop the Clerk's Public Service area. Additional services requested will cover the added Schematic Design through Construction Administrations services for the expanded area.
3. Changed Programming Scope: The original agreement was premised on reviewing and updating the Space Plan Program by Omni Group contained in the Donaldson Courthouse Addition Planning & Programming report. However, in the course of the project, several new departments were identified that were not included in the Omni program, for which the Design Partnership project team had to create new programs. The new departments were Assistance Center and Clerk's Public Reception Center.

Upon approval of this amendment, the previously approved architectural services contract with The Design Group will increase by \$79,000, for a new not to exceed contract total of \$1,207,350. The funding for this amendment to increase The Design Group services is available within the previously approved project budget.