

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

722



FROM: DEPARTMENT OF PUBLIC SOCIAL SERVICES

SUBMITTAL DATE:
March 2, 2004

SUBJECT: Amendment No. 1 to State Standard Agreement
No. J19020 with California Department of Social Services

RECOMMENDED MOTION: That the Board of Supervisors authorize the Chairman of the Board to approve and execute the attached Amendment No. 1 to the State Standard Agreement No. J19020 between Riverside County Department of Public Social Services (DPSS) and California Department of Social Services for the federal Employment Retention and Advancement study for the 5-year period from FY 00/01 through FY 04/05.

FORM APPROVED
COUNTY COUNSEL

MAR 18 2004

BY *[Signature]*
Departmental Counsel

for Susan Lewis
Dennis J. Boyle, Director

(CONTINUED – 2 Pages in total)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	00/01 - 04/05

SOURCE OF FUNDS: 100% Federal Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature *[Signature: Dan Maiting]*

- Dept't Recomm.:
- Per Exec. Ofc.:
- Consent
- Policy
- Consent
- Policy

Prev. Agn. Ref.: 4/10/01, 3.25 | **District:** All | **Agenda Number:**

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

3.18

TO: BOARD OF SUPERVISORS

DATE: March 2, 2004

SUBJECT: Amendment No. 1 to State
Standard Agreement No. J19020

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BACKGROUND:

On April 10, 2001 (Agenda #3.25), the Board of Supervisors approved the original State Standard Agreement No. J19020 to accept \$498,501 in federal funds related to the federal Employment Retention and Advancement Study for a 5-year period, from FY 00/01 through FY 04/05.

Under the terms of the Contract, the State agrees to reimburse the County for the actual costs incurred by the County for partial salaries and fringe benefits for three positions (Supervisor, Research Specialist I, and Research Specialist II) in the Research and Evaluation Unit (REU), formerly the Management Analyses Unit (MAU), due to its participation in the U.S. Department of Health and Human Services (DHHS) Employment Retention and Advancement Study research project.

In FY 02/03 CDSS required precise reporting information from DPSS which required a different methodology for calculating and prorating each employee's percentage of salaries and fringe benefits used for the year's allocation. As a result of CDSS' precise reporting requirements, DPSS needs to make adjustments to the salary and fringe benefit line items for fiscal years 2002/2003 through 2004/2005 for alignment with the State's allocation. Therefore, an Amendment to the Contract is needed to alter the line items to more accurately reflect the actual expenditure.

FINANCIAL IMPACT: Fully reimbursed with federal funds received by California Department of Social Services. No County Funds will be required.

CONCUR/EXECUTE: COUNTY COUNSEL

DJB:pf