

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



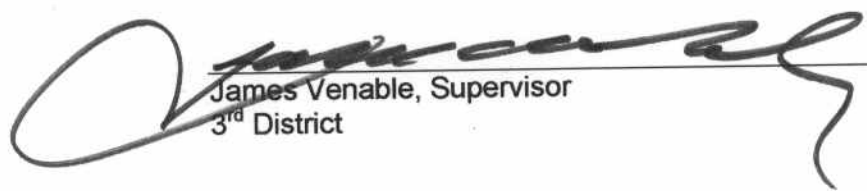
FROM: Supervisor James Venable

SUBMITTAL DATE:
March 29, 2004

SUBJECT: Funding for the Installation of Street Name Signs in the Pinyon Flats area

RECOMMENDED MOTION: That the Board of Supervisors approve the following actions:

- 1) Authorize the use of Third District Public Facilities Developer Agreement Fund No. 30558 in the amount of \$28,000 for the installation of street name signs in the Pinyon Flats area.
- 2) Direct the Executive Office to transfer \$28,000 from Third District Public Facilities Developer Agreement Fund No. 30558-1103500000 to Mitigation Operations Fund No. 22550-1103500000.
- 3) Direct the Executive Office to transfer \$28,000 from Mitigation Operations Fund No. 22550-1103500000 to the Transportation Department's Special Revenue Fund for Capital Projects No. 31683-3130500000.
- 4) Authorize the Auditor-Controller to adjust the Executive Office's FY 2003/04 Budget to reflect the budget adjustments set out on Attachment "A."
- 5) Authorize the Auditor-Controller to adjust the Transportation Department's FY 2003/2004 Budget to reflect the budget adjustments set out on Attachment "B."


James Venable, Supervisor
3rd District

LTT:bjl
attachments

(continued on next page)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 28,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	03/04
SOURCE OF FUNDS: 3 rd District Public Facilities Developer Agreement Fund			Positions To Be Deleted Per A-30	<input type="checkbox"/>
			Requires 4/5 Vote	<input checked="" type="checkbox"/>

Dept Recomm.: Policy Policy
Per Exec. Ofc.: Consent Consent

Prev. Agn. Ref. | District: 3 | Agenda Number:

3.2

The Honorable Board of Supervisors

RE: Funding for the Installation of Street Name Signs in the Pinyon Flats area

March 29, 2004

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BACKGROUND:

The Pinyon Community Council has requested the installation of street name signs in the Pinyon Flats area. Street name signs provide a substantial benefit to the community by assisting our Sheriff, County Fire, and ambulance service as they respond to calls for emergency services. They also provide a general benefit to the traveling public in finding their destination in a safer and more efficient manner.

Only a few segments of the roads are County-maintained roads. The majority of the roads in the Pinyon Flats area are non-County-maintained roads and, hence, do not have street name signs.

The Transportation Department's current policy is to only install and maintain street name signs at intersections where both roads are County-maintained.

The MAC has identified over 80 intersections that will benefit from the installation of street name signs. The installation of street name signs in this area is supported by the California Department of Forestry, who operates the fire station in the community.

Since this project was known to be tentatively approved but not yet formalized, this allocation was excluded from the reservation motion of DA funds for possible Riverside County Regional Medical Center (RCRMC) assistance as submitted by the Executive Office during the second quarter report. This allocation does not lower the RCRMC reservation amount.

The Honorable Board of Supervisors
RE: Funding for the Installation of Street Name Signs in the Pinyon Flats area
March 29, 2004
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ATTACHMENT "A"

Increase Estimated Revenues

30500-1103500000-777170	Development Mitigation	\$28,000
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Increase Appropriations

30500-1103500000-537280	Interfund Exp-Misc Project Expense	\$28,000
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ATTACHMENT "B"

Increase Estimated Revenues

31680-3130500000-778190	Interfund-Development Fees	\$28,000
2000-3130100000-778320	Interfund-Road & Street Svc	\$ 4,000
2000-3130100000-778330	Interfund-Salary Reimbursement	<u>\$ 4,000</u>
		\$ 8,000

Increase Appropriations

31680-3130500000-527980	Contracts	\$20,000
31680-3130500000-537180	Interfund Exp-Salary Reimbursement	\$ 4,000
31680-3130500000-537280	Interfund Exp-Misc Project Expense	<u>\$ 4,000</u>
		\$28,000
20000-3130100000-537900	Intra Payroll Distribution	\$ 4,000
20000-3130100000-528000	Equipment	\$ 1,333
20000-3130100000-528060	Materials	<u>\$ 2,667</u>
		\$ 8,000