

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

811



**FROM:** EXECUTIVE OFFICE

**SUBMITTAL DATE:**  
March 29, 2004

**SUBJECT:** Increase Appropriations for Contributions to Health Services

**RECOMMENDED MOTION:** Direct the Auditor-Controller to increase appropriations in Contributions to Health Services by \$27 million per Attachment A.

**BACKGROUND:** The County of Riverside participates in the SB 855 and SB 1255 Disproportionate Share Hospital (DSH) Medi-Cal programs. These programs allow counties to transmit Intergovernmental Transfers (IGTs) to the State to pool and submit to the Federal Government for matching funds. The State sends back a payment to the hospital that is usually 120%-170% of the IGT.

The increase in DSH payments is due to additional unexpected SB 1255 and SB 855 net benefit distributions of up to 14.3 million in the current fiscal year.

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller

BY *Sue DeLaRosa* 3/29/04  
Deputy

*Dan Martinez*  
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Dan Martinez, Senior Management Analyst

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 27,000,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	03/04
<b>SOURCE OF FUNDS:</b> Hospital Enterprise Funds				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

County Executive Office Signature *Barbara Munmore*

Dep't Recomm.:  Policy  
 Per Exec. Ofc.:  Policy  
 Consent:   
 Consent:

**Prev. Agn. Ref.:** | **District:** | **Agenda Number:**

3.5

## Attachment A

### Increase Appropriations:

10000-1101400000-536200	Contributions to Other Non-County	\$27,000,000
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### Increase Revenue:

10000-1101400000-790500	Operating Transfer – In	\$27,000,000
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