

SUBJECT: Agreement between the County and City of Moreno Valley for roadway improvement services on Pigeon Pass Road from 500 feet south of Lake Side Drive to North City Limits

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BACKGROUND (continued):

The estimated cost of the City's improvements is \$72,780. All costs associated with this additional work on behalf of the City would be fully reimbursed by the City of Moreno Valley. No additional County funds would be required, thus there would be no Net County Cost impact.

County Counsel has approved the agreement as to form.

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ATTACHMENT "A"

Increase Estimated Revenues

20000-3130100000-774210	Road Maint Expense Reimb	\$72,780
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Increase Appropriations

20000-3130100000-528080	Labor	\$36,390
20000-3130100000-528060	Materials	\$24,260
20000-3130100000-528000	Equipment Usage	<u>\$12,130</u>
		\$72,780