

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

139



FROM: Community Health Agency/ Department of Public Health

SUBMITTAL DATE:

March 31, 2004

SUBJECT: Ratify the Agreement with Regents of the University of Colorado #04-041 for the Nurse Family Partnership Program

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the Agreement with Regents of the University of Colorado and Riverside County Community Health Agency in the amount of \$22,680 for the performance period of June 1, 2003 through July 1, 2006;
- 2) Authorize the Chairperson to sign said Agreement on behalf of the County; and
- 3) Direct the Clerk to return all four (4) originals to the Community Health Agency Contracts Administrator for further processing.

BACKGROUND: (Continued)

Attachments

JHE:mag

Susan D. Harrington
Susan Harrington, Director of Public Health

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 22,680	In Current Year Budget:	YES
Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	NO
Annual Net County Cost:	\$ -0-	For Fiscal Year:	03/04

SOURCE OF FUNDS: 100% funded by Medi-Cal TMC

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Dan Moritz

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 10/07/00, item 3.2 | District: All | Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.9

APR 01 2004

Departmental Concurrence

BY *H. B. [Signature]*

Stamp: SUBMITTED 11:33

BACKGROUND: (Continued).

The Nurse Family Partnership (NFP – previously known as Prenatal and Early Childhood Nurse Home Visitation Program – PECNHV) is a highly acclaimed, well-tested national model that provides in-home visitations by Public Health Nurses (PHNs). The goal of this program is to improve the health and social functioning of low-income, first-time mothers and their babies (ages birth-24 months). Data collection and statistical reports show an outcome measurement that certifies Riverside County, Department of Public Health, Public Health Nursing to use this NFP Program through the University of Colorado.

In October 17, 2000, the Riverside County Board of Supervisors approved the first Agreement with Regents of the University of Colorado for the performance period of July 1, 2000 through June 30, 2003 in the amount of \$42,966. On November 5, 2002, the Riverside County Board of Supervisors approved an amendment increasing the amount of the contract by \$2,961.

The Regents of the University of Colorado has drafted a new agreement for the performance period of July 1, 2003 through June 30, 2006 in the amount of \$22,680. The University of Colorado provides training and statistical support for 4 Public Health Nurses and one (1) Supervising Public Health Nurse. The project staff (4PHNs) participates in intensive training on program replication and implementation at the University of Colorado Health Science Center. Home visits begin during pregnancy and follow a visitation schedule for two years after the child is born. Nurse home visitors work with a caseload of 25 families each, to promote health, environmental health, quality of care giving for the infant/toddler, maternal life course development, and family and friend support. Nurse home visitors also link families with other community health and human services.

CONTRACT	AMOUNT	DATE/ITEM#	COMMENT
Agreement DPH01K.068	\$42,966	10/17/00, 3.25	Approved
First Amendment	\$45,927	11/05/02, 3.2	Approved
Agreement 04-041	\$22,680	proposed	proposed

JUSTIFICATION FOR DELAY: Agreement was not received from the University of Colorado until late January of 2004. This Agreement and Form 11 was subsequently submitted to County Counsel and through the County approval process.

Form 11 Attachment
Contract/Lease/Purchase Summary Data

- | | | |
|---|--|---|
| <input checked="" type="checkbox"/> Contract | <input type="checkbox"/> Lease | <input type="checkbox"/> Purchase |
| Approval/Renewal | Approval/Renewal | Sole Source |
| <input type="checkbox"/> Sole Source | <input type="checkbox"/> Mult-Year Lease | <input type="checkbox"/> Other Than Low Bid |
| <input type="checkbox"/> Personal Services | <input type="checkbox"/> Equipment | <input type="checkbox"/> Change Order |
| <input type="checkbox"/> Independent Contractor | <input type="checkbox"/> Real Property | |
| <input type="checkbox"/> Other than low Bid | <input type="checkbox"/> Change Order | |
| <input type="checkbox"/> Change Order | | |

User Department:	Community Health Agency
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Vendor/Lessor Name:	Regents of the University of Colorado
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Vendor/Lessor Location:	Grants & Contracts Room #W1126 Fitzsimons Bldg. 500, F-428 Aurora, CO. 80045
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Selection Committee Member Names (RFP=s Only)
Minority

Applicable Board Policy #

Comments:

RFQ/RFP Process:

- Date Mailed:
- Response Date:
- # of Responses:
- # of Qualified Responses:

Bidding Process:

- | | | |
|--|----|--------|
| Bid Range: | \$ | To: \$ |
| Local Bid Range: | \$ | To: \$ |
| Responsive and Responsible Bid Range: | \$ | To: \$ |
| Local Performance Award Cost (5% maximum preference) | \$ | To: \$ |
| Local Preference FYTD: Cost | \$ | To: \$ |

Contract/Lease Renewals Only
Proposed Differences

Existing Agreement Items

Proposed Agreement Items

1. Rates
2. Terms
3. Conditions
4. Legal Issues
5. Accountability