

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

123



FROM: Director of Mental Health

SUBMITTAL DATE:
March 31, 2004

SUBJECT: State Hospital Bed Purchase and Usage Agreement for FY 2003/2004.

RECOMMENDED MOTION: Move that the Board of Supervisors:

- (1) Ratify the FY 2003/2004 Agreement with the State Department of Mental Health and authorize the Chairman of the Board to sign the Agreement.
- (2) Approve Resolution 2004-140 authorizing and directing the Chairman of the Board to execute the contract documents.

BACKGROUND: On July 1, 2003, item number 3.27 the Board approved the FY 2002/2003 State Performance Contract with the State Department of Mental Health. At this time, the State Hospital Bed Purchase and Usage Agreement was included in the State Performance Agreement. Since then, the State Hospital portion of the agreement has been removed from the State Performance Agreement and now stands alone as a separate agreement.

[Signature]
John J. Ryan, Director - Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 3,231,074	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 484,661	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	03/04

SOURCE OF FUNDS: State – 85%, County – 15%	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:
APPROVE

County Executive Office Signature *[Signature: Dan Marting]*

FORM APPROVED COUNTY COUNSEL
APR 07 2004
BY *[Signature]*

Policy
 Consent
 Dept's Recomm.:
 Policy
 Consent
 Per Exec. Ofc.:

Prev. Agn. Ref.: 3.13, 3.27 | **District:** All | **Agenda Number:**

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.21

SUBJECT: State Hospital Bed Purchase and Usage Agreement for FY 2003/2004

BACKGROUND (Continued)

The State Hospital Bed Purchase and Usage Agreement details the State and County's responsibilities in regards to the Riverside County clientele that are placed for services at the State Hospital facilities. Riverside County had asked for and been granted twenty-six (26) dedicated beds in various state hospitals, including Metropolitan State Hospital and Napa State Hospital.

However, for the past eight months, not all twenty-six (26) State Hospital beds have been utilized by the Department of Mental Health. This is largely due to the placement of clients to lower and more appropriate levels of care such as Institutes for Mental Disease and Skilled Nursing Facilities. Consequently, the Department asked the State to lower the number of beds from twenty-six (26) to twenty-one (21). The State reduced the number of beds to twenty-one (21) effective February 1, 2004. This is a savings of \$271,642 for the Department for FY 2003/2004. The following is a summary of the reduction in State Hospital Beds by hospital and bed type:

	State Beds FY 03/04	Bed Adjustment	Amended State Beds FY 03/04
<u>Napa State Hospital</u>			
ICF-Subacute	1	0	1
Total Napa State Hospital	1	0	1
<u>Metro State Hospital</u>			
Youth	5	0	5
SNF	4	0	4
Acute Psychiatric	0	0	0
ICF - Subacute + Genera Acute	16	(5)	11
Total Metro State Hospital	25	(5)	20
Total Riverside County	26	(5)	21

There is a County match of 15% required for FY 2003/2004, as summarized below:

Total Cost: State Hospital Contract	<u>\$3,231,074</u>
Funding: State Realignment Allocation (85%)	\$2,746,413
Riverside County Match (15%)	<u>\$484,661</u>
Total Funding for State Hospitals	<u>\$3,231,074</u>

SUBJECT: State Hospital Bed Purchase and Usage Agreement for FY 2003/2004

The State also requires the County to submit the adopted Resolution designating the person authorized to sign the contract and stating that the Board of Supervisors approved and is entering into contract with the State Department of Mental Health. The Department received the amended Agreement on March 8, 2004. The Agreement was presented to and approved by the Mental Health Board on March 24, 2004.

PERIOD OF PERFORMANCE

This Agreement is effective from July 1, 2003 through June 30, 2004. There are sufficient funds in the Department's budget for fiscal year 2003/2004 and no additional County funds are required.