

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

102



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
04/20/04

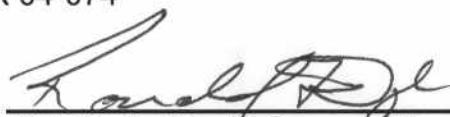
SUBJECT: Approval of the First Amendment to the Law Enforcement Services Agreement with the Metropolitan Water District of Southern Calif. and Adoption of Resolution No. 440-8542

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the first Amendment to the law enforcement services Agreement with the Metropolitan Water District of Southern California, and authorize the Chairman to sign all copies of the document.
2. Amend Ordinance No. 440 pursuant to Resolution 440-8542 submitted herewith. Per the Resolution add the following position:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+1	Deputy Sheriff	RSA	163	\$46,549-\$62,467
3. Approve the purchase of one 800 MHz handie-talkie radio from the County Information Technology Department.
4. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: (Continued on Page 2) BR 04-074

for 
Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA

Current F.Y. Total Cost:	\$17,788	In Current Year Budget:	No
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2003-04

SOURCE OF FUNDS: Contract Revenue

Positions To Be Deleted Per A-30	X
Requires 4/5 Vote	X

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Sally A. Deason

Prev. Agn. Ref.: 3.61 09/09/03

District: 3

Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.28

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY *Robert E. Byrd* 4/17/04
Deputy

IT DEPT
Departmental Concurrence

Approved by Ronald W. Komers
Asst. County Executive Officer/
Human Resources Director

Dept's Recomm.: Consent Policy Policy

Per Exec. Ofc.: Consent Policy

COUNTY OF RIVERSIDE
APR 23 11 35 AM '04
CLERK OF THE BOARD

The Sheriff's Department is responsible for patrol and investigation duties at Diamond Valley Lake, and provides these services from its Hemet Station. On September 9, 2003 (3.62), the Board of Supervisors authorized the execution of a law enforcement Agreement with the Metropolitan Water District of Southern California to provide a dedicated Sergeant to oversee law enforcement boat patrol on the lake.

The Metropolitan Water District requested that the Sheriff's Department add a dedicated Deputy to the service, and on 4/5/04, the District executed the First Amendment to the Agreement for this service augmentation. The Department now requests that the Board authorize execution of the Amendment to implement this service. Per the Amendment, the Sheriff' Department will provide this Deputy at the Intermediate rate. County Counsel has approved the Amendment as to form.

Schedule A reflects service expenses for the last three pay periods of the fiscal year. The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

Schedule A

Increase Appropriations:

10000-2500200000-520220	800 MHz Radios/System Backbone	\$374
10000-2500300000-510040	Regular Salaries	\$8,064
10000-2500300000-510420	Overtime	648
10000-2500300000-518080	Other Budgeted Benefits	25
10000-2500300000-518100	Budgeted Benefits	2,819
10000-2500300000-520105	Protective Gear	480
10000-2500300000-520115	Uniforms/Replacement Clothing	1,500
10000-2500300000-520220	800 MHz Radios/System Backbone	2,828
10000-2500300000-527460	Firearm Equipment and Supplies	1,000
10000-2500300000-527500	Handcuffs	<u>50</u>
	Total	\$17,788

Increase Estimated Revenues:

10000-2500200000-773520	Contract City Law Enforcement	\$374
10000-2500300000-773520	Contract City Law Enforcement	<u>17,414</u>
	Total	\$17,788

**FORM 11 Review - Department of Information
Technology**

SUBJECT: Sheriff – Metropolitan Water District

Review Date: April 6, 2004



- Conforms/meets County technology standards*
- Outside County technology standards*
- Outside County technology standards - compatible with standards*
- Standards do not exist for this County Technology*

Comments:

The Information Technology Department has reviewed the radio equipment requirements of this effort with the Sheriff Department and has verified that the equipment identified is compliant with the County Technology Standards. IT also verified that radio costs include "replacement rates" for future upgrades

CIO RECOMMENDATION:

The 800MHz portable radio equipment conforms to selected County Technology Standards. We concur with the selection of the equipment and rates identified.


Chief Information Officer Signature

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RESOLUTION NO. 440-8542

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on April 20, 2004, that pursuant to Section 5.A. of Ordinance No. 440, the Sheriff/Coroner/Public Administrator of Ordinance No. 440, is authorized to make the following listed change(s), operative on the date of approval, as follows:

<u>Job Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
37602	+ 1	2500300000	Deputy Sheriff