

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

125



**FROM:** TLMA/TRANSPORTATION

**SUBMITTAL DATE:**  
April 12, 2004

**SUBJECT:** 1<sup>st</sup> Amendment to the Professional Service Agreement between the County of Riverside and Excel Landscape Inc.

**RECOMMENDED MOTION:** That the Board of Supervisors approve and direct the Chairman of the Board to execute the 1<sup>st</sup> Amendment to the Agreement between the County of Riverside and Excel Landscape Inc.

**BACKGROUND:** On September 23, 2003, the County's purchasing agent executed an agreement between the County of Riverside and Excel Landscape Inc. Excel Landscape Inc. provides landscape maintenance services for the Landscaping and Lighting Maintenance District (L&LMD) No. 89-1-Consolidated, Zone 3, in the annual amount not to exceed \$91,032. Zone 3 of L&LMD No. 89-1-C consists of 26 locations throughout Sun City, Menifee and Wildomar. Extra work has been requested by the Transportation Department to improve the quality of the landscaping in this area, which is over 15 years old. This would increase the contract from \$91,032 to \$121,032. All additional costs are collected by assessment fees attributable in L&LMD 89-1-Consolidated, Zone 3, and there are sufficient funds available in the current fiscal year budget to absorb this additional cost. County Counsel has approved the 1<sup>st</sup> Amendment as to form.

Departmental Concurrence

*George A. Johnson*  
George A. Johnson, Director of Transportation

<b>FINANCIAL DATA</b>	<b>Current F.Y. Total Cost:</b>	\$ 121,032.00	<b>In Current Year Budget:</b>	Yes
	<b>Current F.Y. Net County Cost:</b>	\$ 0.00	<b>Budget Adjustment:</b>	No
	<b>Annual Net County Cost:</b>	\$ 0.00	<b>For Fiscal Year:</b>	03/04

<b>SOURCE OF FUNDS: Landscaping and Lighting Maintenance District No. 89-1-Consolidated</b>	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** **APPROVE**

**County Executive Office Signature**

*Jamie L. Bufalino*

- Dep't Recomm.:  Consent
- Per Exec. Ofc.:  Consent
- Policy
- Policy

**Prev. Agn. Ref.:** | **District:** 3 | **Agenda Number:**

**ATTACHMENTS FILED WITH THE CLERK OF THE BOARD**

3.32

