

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Supervisor James Venable


**SUBMITTAL DATE:**  
April 12, 2004

**SUBJECT:** Program Funds for Bautista Canyon Road

**RECOMMENDED MOTION:** That the Board of Supervisors join me to approve the following actions:

- 1) Authorize the use of Third District Public Facilities Developer Agreement Fund No. 30558 in the amount of \$100,000 for work on the Bautista Canyon Road Project;
- 2) Direct the Executive Office to transfer \$100,000 from Third District Public Facilities Developer Agreement Fund No. 30558-1103500000-548200 to the Transportation Department's Special Revenue Fund for Capital Projects No. 20000-3130500000;
- 3) Authorize the Auditor-Controller to adjust the Executive Office's FY 2003-04 Budget to reflect the budget adjustments set out on Attachment "A"; and
- 4) Authorize the Auditor-Controller to adjust the Transportation Department's FY 2003/2004 Budget to include the budget adjustments set out on Attachment "B".

(continued next page)

  
 \_\_\_\_\_  
 James Venable, Supervisor  
 3<sup>rd</sup> District

|  |                               |            |                         |  |
|--|-------------------------------|------------|-------------------------|--|
| <b>FINANCIAL DATA</b>  | Current F.Y. Total Cost:      | \$ 100,000 | In Current Year Budget: | No   |
|  | Current F.Y. Net County Cost: | \$ 0       | Budget Adjustment:      | Yes  |
|  | Annual Net County Cost:       | \$ 0       | For Fiscal Year:        | 03/04  |
| <b>SOURCE OF FUNDS:</b> 3 <sup>rd</sup> District Developer Agreement Public Facilities Fund (Fund No. 30558) |                               |            |                         | Positions To Be Deleted Per A-30 <input type="checkbox"/><br>Requires 4/5 Vote <input checked="" type="checkbox"/> |

**C.E.O. RECOMMENDATION:**

**County Executive Office Signature**

Dept Recomm.:  Consent  Policy   
 Per Exec. Ofc.:  Consent  Policy

Pre. Agn. Ref.: \_\_\_\_\_ | District: 3<sup>rd</sup> | Agenda Number: **3.46**

**BACKGROUND:** The Bautista Canyon Road project consists of the paving of approximately 8 miles of Bautista Canyon Road, which connects the Hemet/Valle Vista area to Anza. This project is necessary to improve vehicle and emergency access to Anza and to the San Bernardino National Forest. The County has been successful in obtaining \$12 million in Federal Forest Highway Funds towards this project. Last year I recommended and the Board approved setting aside \$100,000 in Third District Developer Agreement funds for this project, which was to go towards the relocation of utility poles on the road, which is part of the County's match.

There is a need to transfer these funds to the Transportation Department now to use them for the completion of the environmental document, which is also part of the County's match. The preparation of the document, which is near being ready to go out for public review, has been a complex process due to the need and desire to construct this project in a way that minimizes environmental impacts, and to meet the stringent requirements of the Federal Highway Administration, the lead agency on the project.

Since this project was known to be tentatively approved but not yet formalized, this allocation was excluded from the reservation motion of Developer Agreement funds for possible Riverside County Regional Medical Center (RCRMC) assistance as submitted by the Executive Office during the second quarter budget report. This allocation does not lower the RCRMC reservation amount.

**Attachment A**

**Increase Estimated Revenues**

|                         |                        |           |
|-------------------------|------------------------|-----------|
| 30500-1103500000-777170 | Development Mitigation | \$100,000 |
|-------------------------|------------------------|-----------|

**Increase Appropriations**

|                         |                                    |           |
|-------------------------|------------------------------------|-----------|
| 30500-1103500000-537280 | Interfund Exp-Misc Project Expense | \$100,000 |
|-------------------------|------------------------------------|-----------|

**Attachment "B"**

**Increase Estimated Revenues:**

|                         |                            |           |
|-------------------------|----------------------------|-----------|
| 31680-3130500000-778190 | Interfund Development Fees | \$100,000 |
|-------------------------|----------------------------|-----------|

**Increase Appropriations:**

|                         |           |           |
|-------------------------|-----------|-----------|
| 31680-3130500000-527980 | Contracts | \$100,000 |
|-------------------------|-----------|-----------|