

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

222



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
04/27/04

SUBJECT: Acceptance of Grant Awards from the California Department of Parks and Recreation

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Authorize the Chairperson to sign and execute the Project Agreements with the California Department of Parks and Recreation, Division of Off-Highway Motor Vehicle Recreation, accepting two grant awards totaling \$140,000, which will be used to support an Off-Highway Vehicle Enforcement Program at three Sheriff's stations.
2. Approve the purchase of four All Terrain Vehicles (ATV) and two covered trailers.
3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: With the utilization of \$124,000 in State Department of Parks and Recreation grant funds, the Board approved implementation of the Riverside Off-Highway Vehicle Enforcement Program (R.O.V.E.) at the Lake Elsinore Station. This program entails Deputies using ATVs to enforce laws regarding Off-Highway riding, dumping, environmental destruction and driving under the influence.

(Continued on Page 2) BR 04-077

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

BY *Sally A. DeLeon* 4/16/04
Deputy Auditor-Controller

William J. [Signature]
Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$44,233	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2003-04

SOURCE OF FUNDS: State Grant Revenue	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:
APPROVE

County Executive Office Signature *Sally A. DeLeon*

Dep't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

On May 13, 2003 (3.32), the Board adopted Resolution # 2003-214, which authorized the Sheriff to apply for \$247,100 from the California Department of Parks and Recreation grant funds to continue the Lake Elsinore station patrols and expand the specialized patrol program into the areas served by the Cabazon and Moreno Valley Stations.

The Sheriff's Department has recently been notified that its request was approved, but at a funding level of \$140,000. The grant is divided into two separate awards: \$100,000 for overtime patrol hours and \$40,000 in Capital funds, to be applied mainly to the purchase of four ATVs and trailers for use at the Cabazon and Moreno Valley stations. The grant project term is from 7/1/03 to 6/30/05. County Counsel has approved the Project Agreements as to form.

Schedule A

Increase Appropriations:

10000-2500300000-510420	Overtime	\$5,759
10000-2500300000-518080	Other Budgeted Benefits	224
10000-2500300000-546380	Vehicles-Other	<u>38,250</u>
		\$44,233

Increase Estimated Revenues:

10000-2500300000-755180	CA-From Other Government Agencies	\$44,233
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