

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

336



**FROM:** Community Health Agency/Department of Public Health

**SUBMITTAL DATE:**  
April 5, 2004

**SUBJECT:** Approve the Public Health Preparedness and Response to Bioterrorism Application to the California Department of Health Services.

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Approve the Public Health Preparedness and Response to Bioterrorism Application to the California Department of Health Services (CDHS), in the amount of \$2,355,170 for the period of July 1, 2003 through June 30, 2004;
- 2) Direct the Auditor-Controller to adjust the budget in accordance to Schedule A submitted herein;
- 3) Authorize the Health Officer to sign the progress and expenditure reports regarding program and funds and to make internal budget adjustments as needed;
- 4) Authorize the Chairperson to sign said Application on behalf of the County;

(Motions continued on page 2)

KS:lm

*Susan D. Harrington*  
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Susan Harrington, Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 2,355,170	In Current Year Budget:	Partial
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 03/04

<b>SOURCE OF FUNDS:</b> 100% Funding by Federal Centers for Disease Control and Prevention through the California Department of Health Services	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**  
**APPROVE**

**County Executive Office Signature** *Dan Martinez*

RECEIVED RIVERSIDE COUNTY CLERK'S OFFICE  
APR 12 2004 5:00 PM

**Prev. Agn. Ref.:** 6/17/03, item 3.5 | **District:** All | **Agenda Number:**

3.4

FISCAL PROCEDURES APPROVED  
 ROBERT E. BYRD, Auditor-Controller  
 WITH THE CLERK OF THE BOARD  
 BY *[Signature]* 4/22/04  
 Deputy  
 C. Departmental Concurrence

FORM APPROVED COUNTY COUNSEL  
 APR 12 2004  
 BY *[Signature]*

Dept's Recomm.:  Consent  Policy  Policy  
 Per Exec. Ofc.:  Consent  Policy

**SUBJECT:** Approve the Public Health Preparedness and Response to Bioterrorism Application to the California Department of Health Services.

**RECOMMENDED MOTIONS** continued:

- 5) Direct the Clerk of the Board to retain one original application and return two original applications to the Community Health Agency Contracts Administrator; and
- 6) Authorize the Purchasing Agent to sign the second Amendment to the Agreement with Riverside County Medical Association (RCMA) for an increase of up to \$10,000 and a total contract amount of \$35,000 after acceptance of the application by CHDS.

**BACKGROUND** continued:

On June 17, 2003 (item 3.5) the Riverside County Board of Supervisors approved a multi-year Agreement between the CDHS and the Community Health Agency, Department of Public Health (DOPH) to achieve critical capacities for emergency preparedness as outlined by the Centers for Disease Control and Prevention's (CDC) Public Health Preparedness and Response to Terrorism Cooperative Agreement. Although a multi-year agreement was approved, DOPH is required to submit an application annually. While this application is for money to be received and spent for this fiscal year (FY), 2003/2004, CDHS has advised us that they expect these funds to be on-going for at least the next four years. The FY 2003/2004 allocation for Riverside County DOPH is \$2,355,170. Currently, \$2.2 million of this allocation is accounted for in the Riverside County DOPH budget. The additional CDHS allocation of \$155,170 requires a budget adjustment as detailed in the Schedule A.

In FY 2002/2003, the DOPH sub-contracted with the RCMA, in the amount of \$25,000, to develop a rapid notification and information dissemination system that allows urgent information to reach all physicians in the County, regardless of membership status with RCMA. This project was 100% grant funded with the FY 2002/03 CDC Public Health Preparedness and Response to Terrorism Cooperative Agreement. An increase of \$10,000 will allow for the update of the database of physicians and determine interfacing requirements with the California Health Alert Network (CAHAN) that is currently under development by CDHS.

DOPH is requesting the Riverside County Board of Supervisors to authorize the Purchasing Agent to sign the second Amendment, attached herein as Attachment A, to the Agreement with RCMA to increase the amount from \$25,000 to \$35,000 for FY 2003/2004 after the CDHS accepts the application. This will eliminate the Form 11 routing process and space and time on the busy Board Agenda.

Efforts resulting from the CDC funding will serve to enhance preparedness for the County's response to bioterrorism or other public health threats and emergencies. Collaborations formed with agencies such as RCMA enhance community-wide preparedness and will assist with minimizing morbidity and mortality resulting from such catastrophic events.

**SCHEDULE A**

Community Health Agency  
Department of Public Health

Budget Adjustment  
Fiscal Year 2003/04

INCREASE IN APPROPRIATIONS:

21750-4200100000-523640	Computer Equipment-Non Fixed Asset	\$ 35,000
21750-4200100000-523700	Office Supplies	\$ 9,000
21750-4200100000-523840	Computer Equipment-Software	\$17,170
21750-4200100000-524940	Instructors-Trainers	\$ 3,000
21750-4200100000-525440	Professional Services	\$ 20,000
21750-4200100000-527840	Training-Education/Tuition	\$ 35,000
21750-4200100000-527860	Training-Materials	\$ 21,000
21750-4200100000-529000	Miscellaneous Travel	<u>\$ 15,000</u>
TOTAL INCREASE IN APPROPRIATION		<u>\$155,170</u>

INCREASE IN ESTIMATED REVENUE:

21750-4200100000-751680	CA DHS Bioterrorism	<u>\$155,170</u>
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