

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

301



FROM: Director of Mental Health

SUBMITTAL DATE:
April 16, 2004

SUBJECT: Approval of Fiscal Year 2004/2005 Mental Health Contracts (All Districts)

RECOMMENDED MOTION: Move that the Board of Supervisors:

- (1) Approve the Department of Mental Health contracts with providers as specified in Attachment A;
- (2) Authorize the Chairman of the Board to sign the agreements.

BACKGROUND: On June 3, 17, and July 1 2003, items 3.19, 3.15, 3.28 and 3.29, respectively, the Board approved the Department of Mental Health's utilization of the contracts specified on Attachment A for various mental health services during the Fiscal Year 2003/2004.

Continued on Page 2

THESE CONTRACTS HAVE BEEN FORM APPROVED BY THE OFFICE OF COUNTY COUNSEL

JJR/RE

[Signature]
John J. Ryan Director
Department of Mental Health

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 5,309,024	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$ 57,100	Budget Adjustment:	No
Annual Net County Cost:	\$	For Fiscal Year:	FY 04/05

SOURCE OF FUNDS: See Attachment A

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

[Signature]
Dan Marting

- Consent
- Policy
- Consent
- Policy

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 3.19 of 6/3/03, 3.15 of 6/17/03, 3.28 and 3.29 of 7/1/03

District: All

Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.16

FORM APPROVED COUNTY COUNSEL

APR 20 2004

BY *[Signature]*

Departmental Concurrence

SUBJECT: Approval of fiscal year 2004/2005 Mental Health Contracts
All Supervisorial Districts.

BACKGROUND (CONTINUED)...

After evaluating the Department's needs and the contractor's performance in fiscal year 2003/2004, the Department of Mental Health wishes to renew the contracts with the providers specified in Attachment A.

Attachment A provides the funding sources and maximum contract amount for each contract. Attachment B provides a brief description of the services provided by each contractor and a comparison of the contract maximum for fiscal year 2004/2005 versus fiscal year 2003/2004. Attachment B also provides justification for any increase or decrease to the prior fiscal year agreement. Attachment C summarizes contract Boilerplate changes incorporated into the fiscal year 2004/2005 contracts for Mental Health and Substance Abuse contracts.

The specified agreements are effective from July 1, 2004 through June 30, 2005. There are sufficient funds in the Department's proposed budget for fiscal year 2004/2005 to provide for all the contracts listed on Attachment A and no additional County funds are required. The contracts contain termination provisions in case of unavailability of any Federal, State, and/or County funds.

**ATTACHMENT A
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
FUNDING CODE/SOURCE & MAXIMUM CONTRACT AMOUNT, FY 2004/05**

<u>CONTRACT NAME</u>	<u>FUNDING CODE/SOURCE</u>	<u>CONTRACT AMOUNT</u>
MENTAL HEALTH		
Desert Morning Glory	10000-4100202001-83550-530280 State 89.94% Realignment 6.97%, County 3.09%	\$143,080
United Advocates for Children	10000-4100202002-83550-3-530280 State 90.33% Realignment 7.00%, County 2.67%	\$60,160
Vista Knoll Rehabilitation Center	10000-4100206026-83550-530280 Realignment – 4.89%, County – 2.04% State – 93.07%	\$342,062
Volunteer Center of Riverside	10000-4100204012-83550-530280 Realignment 6.97%, State 89.94%, County 3.09%	\$27,872
SUBSTANCE ABUSE		
ABC Recovery Centers	10000-4100514133-55600-530280 Federal 93.67%, State 1.96%, 3 rd Party 4.16%, County 0.21%	\$333,641
Desert Aids Project, Inc.	10000-4100514142-55600-530280 Federal 100%	\$33,867
Esperanza Youth & Family	10000-4100514146-55600-530280 Federal 89.21%, 3rd Party 10.79%	\$231,695
Lopez & Associates (Bearhawk)	10000-4100514121-55600-530280 Federal 100%	\$262,048
Perris Valley Recovery Program	10000-4100514118-55600-530280 Medi-Cal 53%, State 47%	\$10,000
Riverside Recovery Resources	10000-4100514119-55600-530280 Federal 48.08%, Medi-Cal 2.67%, State 45.24%, 3 rd Party .43%, County 3.58%	\$556,670

ATTACHMENT A (CONTINUED)
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
FUNDING CODE/SOURCE & MAXIMUM CONTRACT AMOUNT, FY 2004/05

<u>CONTRACT NAME</u>	<u>FUNDING CODE/SOURCE</u>	<u>CONTRACT AMOUNT</u>
Social Science Services, Inc.	10000-4100514138-55600-530280 Federal 94.58%, State 5.42%	\$205,437
Soroptomist House of Hope	10000-4100514131-55600-530280 10000-4100514132-55600-530280 Federal 71.85%, State 11.19% County 16.96%	\$99,738
The Ranch Recovery Centers, Inc.	10000-4100514139-55600-530280 10000-4100514140-55600-530280 Federal 88.46%, State 2.92%, 3 rd Party 8.62%	\$321,901
V.A.R.P.	10000-4100514165-55600-530280 Federal 83.16%, State 8.25%, 3 rd Party 8.59%	\$322,804
Village Counseling	10000-4100514005-55600-530280 Medi-Cal 53%, State 47%	\$30,000
W.C.H.S., Inc.	10000-4100514144-55600-530280 10000-4100514137-55600-530280 Medi-Cal 53%, State 47%	\$1,586,905
Whiteside Manor	10000-4100514009-55600-530280 Federal 100%,	\$337,275
Whiteside Manor Dual Diagnosis	10000-4100514711-55600-530280 Federal 100% Grant	\$273,700
Y.W.C.A. of Riverside	10000-4100514134-55600-530280 Federal 56.29%, State 39.34%, County 4.37%	\$130,169