

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

335



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
05/04/04

SUBJECT: Fourth Amendment to the Law Enforcement
Services Agreement with the City of Indian Wells

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the Fourth Amendment to the Law Enforcement Services Agreement with the City of Indian Wells, and authorize the Chairperson to execute the Amendment on behalf of the Board.

2. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: The City of Indian Wells has requested that the Sheriff's Department convert a vacant Deputy position, originally added to the City contract to fulfill duties on a narcotics task force, to a motorcycle officer position. The City's Council has authorized its Mayor to execute the Fourth Amendment to its Agreement for law enforcement services with the County to reflect this position change on the City's level of service. County Counsel has approved the Amendment as to form.

As with all contract motorcycle officer positions, the contract entity will purchase the bike and will be responsible for all the motorcycle's operating costs, including providing insurance for replacement.

BR 04-079

Bob Doyle

Bob Doyle, Sheriff-Coroner-PA

**FINANCIAL
DATA**

Current F.Y. Total Cost:	\$59,774	In Current Year Budget:	No
Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
Annual Net County Cost:	\$0	For Fiscal Year:	FY 2003-04

SOURCE OF FUNDS: Contract Revenue

Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Jerry A. Beavers

Dep't Recomm.: Policy
Per Exec. Ofc.: Policy

Consent
 Consent

Prev. Agn. Ref.: 3.35 8/14/01

District: 4

Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.22

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

BY *Jerry A. Beavers* 4/22/04
Deputy

Jamie Coublin
Departmental Concurrence

JERRY A. BEAVERS
SHERIFF-CORONER
COUNTY OF RIVERSIDE
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The Board of Supervisors, on April 20, 2004 directed the Executive Office to review the contract service rates applicable to cities for Sheriff services and report back within 60 days. In the event that study results in the Board's adoption of adjusted rates that affect this particular contract, then the newly adjusted rates will apply.

A standard provision of the Agreements for Law Enforcement Services between the cities and the County is as follows (and this provision will apply to this contract amendment):

"Establishment of Costs. The rates to be charged City shall be adjusted periodically to reflect any changes in the cost to County for providing services hereunder. City shall be notified of any change in the rates to be charged City prior to submittal of the proposed change to the County Board of Supervisors for adoption, and City shall be given the opportunity to review the proposed change with County personnel. City shall, thereafter, be notified of adoption by County of the rates to be charged City, and said new rates shall take effect on the same date as County incurs the associated costs."

Schedule A

Increase Appropriations:

10000-2500100000-510040	Regular Salaries	\$5,000
10000-2500100000-518100	Budgeted Benefits	<u>2,250</u>
	Subtotal	\$7,250

10000-2500300000-510040	Regular Salaries	\$38,016
10000-2500300000-510180	Motor Officer Pay	937
10000-2500300000-518080	Other Budgeted Benefits	280
10000-2500300000-518100	Budgeted Benefits	<u>13,291</u>
	Subtotal	\$52,524
	Total	\$59,774

Increase Estimated Revenues:

10000-2500100000-773520	Contract City Law Enforcement	\$7,250
10000-2500300000-773520	Contract City Law Enforcement	<u>\$52,524</u>
	Total	\$59,774