

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

413



FROM: Office on Aging

SUBMITTAL DATE:
April 6, 2004

SUBJECT: Ratify FY 2003/04 Agreement for One Time Only Funds with Family Service Association of Western Riverside County.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the attached One Time Only Agreement with Family Service Association of Western Riverside County.
- 2) Authorize Chairman of the Board to sign the agreement.
- 3) Direct the Clerk of the Board to retain one (1) original copy and return two (2) copies to the Office on Aging for further processing.

BACKGROUND: Under our agreement with California Department on Aging, One Time Only (OTO) are short term funds and can be used for the following purposes:

- Purchase of equipment which enhances the delivery of services to the eligible population
- Home and Community based projects, as approved by CDA
- Innovative pilot projects, as approved by CDA

This agreement with Family Service Association of Western Riverside County for **One Time Only** funds in the reimbursable amounts of \$16,044 to provide and deliver special meals for homebound seniors and emergency meals for seniors in need of short term assistance, \$5,914 to purchase food for special meals at congregate sites, and \$39,500 to buy equipment (see: Attachment A) which enhances the delivery of services to the eligible population.

Continued next page....


Lu Verne Molberg, Director

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**
Departmental Concurrence

FURNISHED APPROVED COUNTY COUNSEL

APR 26 2004

BY 

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 61458	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	03/04

SOURCE OF FUNDS: Federal 100%	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature



Policy Policy

Consent Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 7/15/03 #3.10 | **District:** ALL | **Agenda Number:**

1/27/04 #3.5

3.6

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BACKGROUND: (continued)

This **OTO** agreement is funded through Older Americans Act, Title III C2, Home Delivered Meals, and supports the goals and objectives of the Office on Aging's four-year Strategic Plan, approved by both the Office on Aging Advisory Council and the Board of Supervisors.

No additional County funds are being requested for this agreement.

This agreement has been approved as to form by the Office of County Counsel.

Attachment A

FAMILY SERVICES
EQUIPMENT
LIST

6- Anti-Fatigue Mats, 3x5, 2 yr. guarantee,	58.00 x 6 =	\$348.00
3- Berkel 12 inch blade Electric Slicers,	1175.00 x 3 =	\$2350.00
2- Vulcan Double Deck Convection Ovens , Model V- 920, gas,	6620.00 x 2 =	\$13,240.00
2- Manitowoc Q-280 series Ice Machine w/ cuber and bin,	2200.00 x 2 =	\$4400.00
5- Kitchen Aid Professional 5 quart Mixer w/ whip, beater, dough hook,	450.00 x 5 =	\$2250.00
4- Rubbermaid 3 shelf Utility Cart,	125.00 x 4 =	\$500.00
1- Beverage Air bottom mount 2 door refrigerator, stainless steel, model 2k-630, 44.9 cubic foot,		\$2145.00
2- Beverage Air bottom mount 2 door Freezer, stainless steel, model k-362, 44.9 cubic foot,	2840.00 x 2 =	\$5680.00
1- Edlund Electric Knife Sharpener,		\$342.00
4- Edlund Electric Can Openers, 4x7x12, stainless steel,	424.00 x 4 =	\$1696.00
1- Cadco Counter top Convection Oven, 4 half pan size sheet pans, 2.2 cubic foot cooking, 2600 watts,		\$965.00
5- 20 quart, 8 gauge aluminum Vegetable Steamers,	71.00 x 5=	\$355.00
3- Wearever 40 quart aluminum Stock Pot,	76.00 x 3=	\$228.00
3- Wearever 18 quart Brasier w/ lid,	173.00 x 3=	\$519.00
3- dozen Full Sheet Pans, med.duty 18 gauge aluminum,	78.10 dozen x 3 =	\$234.30
7 Cambro camcarriers, hot food carriers, 4 pan size,	205.00 each x 7 =	\$1435.00
		\$36,687.30
	tax	<u>\$ 2,843.26</u>
		\$39,530.56