

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

424



FROM: Community Health Agency/Department of Public Health

SUBMITTAL DATE:
March 31, 2004

SUBJECT: Ratify the Fourth Amendment to the Agreement No. DPH02K.080 between Valley Health System and Riverside County Community Health Agency for the Healthy Children Connection Program.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the Fourth Amendment to the Agreement No. DPH02K.080 between Valley Health System and Riverside County Community Health Agency, for a reduction amount of \$36,938 for a total amount of \$257,881, and accept changes to Exhibits A and B;
- 2) Authorize the Chairperson to sign said Amendment on behalf of the County; and
- 3) Direct the Clerk of the Board to return three (3) originals to the Community Health Agency Contracts Administrator.

BACKGROUND: (Continued)

Attachments

BC:rkp

Susan D. Harrington
Susan Harrington, Director of Public Health

FINANCIAL DATA

Current F.Y. Total Cost:	-\$ 36,938	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
Annual Net County Cost:	\$ 0	For Fiscal Year:	03/04

SOURCE OF FUNDS: 100% grant funds from First 5 Riverside

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Don Matting

FORM APPROVED COUNTY COUNSEL
APR 12 2004
BY *[Signature]*

Consent
 Policy
 Consent
 Policy
 Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Ann. Ref.: 8/19/03 Item 3.13 | District: 1.3.5 | Agenda Number:

033104C

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.14

Form 11

Subject: Ratify the Fourth Amendment to the Agreement No. DPH02K.080 between Valley Health System and Riverside County Community Health Agency for the Healthy Children Connection Program.

Page 2 of 2

BACKGROUND: (Continued).

Riverside County Department of Public Health Disease Control Branch is collaborating with Valley Health System on the ongoing project, Healthy Children's Connection, with the goal of promoting early entry into prenatal care and timely immunizations of children. Valley Health System offers services to clients in Districts 1, 3, and 5 with funding through the Riverside County First Five Commission in the amount of \$257,881.

A reduction in Department of Public Health services for the program was required due to a 10% decrease in funding from First 5. The 10% reduction was also passed on to the contractors therefore the agreement amount has been reduced from \$294,819 to \$257,881 for Fiscal Year 03/04, a difference of (\$36,938). The Scope of Work (Exhibit A) has also been modified to clarify service provision and use of volunteers. Exhibit B has been modified to reflect the Fiscal Year 03/04 budget.

Although the Riverside County Department of Public Health is the lead Agency, collaborative partners are needed to ensure effective implementation of the program at a local level.

This amendment has been approved as to form by County Counsel.