

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

419



**FROM:** DPSS-Dept. of Community Action

**SUBMITTAL DATE:**  
4/26/04

**SUBJECT:** Amendment #1 to Agreement #04F-4458 with Department of Community Services and Development for the 2004 Community Services Block Grant

**RECOMMENDED MOTION:**

That the Board of Supervisors approve and authorize the Chairman of the Board to sign the attached Amendment #1 to Agreement #04F-4458 between the Department of Community Services and Development (CSD) and the Department of Public Social Services-Department of Community Action (DPSS-DCA) increasing the allocation by \$1,428,049 to \$1,917,772 covering the term January 1, 2004 through December 31, 2004.

FORM APPROVED  
COUNTY COUNSEL

APR 28 2004

BY *[Signature]*

*[Signature: Lois J. Carson]*

Lois J. Carson, Executive Director

**(CONTINUED 2 Pages)**

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 1,428,049	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 03/04
<b>SOURCE OF FUNDS:</b> 100% Federal				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

County Executive Office Signature

*[Signature: Dan Montiz]*

- Policy
- Policy
- Consent
- Consent

*[Faint stamps: COUNTY OF RIVERSIDE, DEPT. OF COMMUNITY SERVICES AND DEVELOPMENT, EXECUTIVE DIRECTOR]*

Prev. Agn. Ref.: 3/9/04 (#3.30) | District: All | Agenda Number:

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

**3.25**

Not Recomm.:  
Exec. Ofc.:

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**BACKGROUND:**

The CSBG Local Initiative Program provides the core funding for the County's Community Action Program. Revenue derived from the Agreement supports the majority of the operations of DPSS-DCA. With the foundation provided by the Local Initiative Grant, DPSS-DCA is able to attract other resources into the County and focus them on the needs of the County's poor.

On March 9, 2004 (Agenda #3.30), the Board approved the initial funding distribution from CSD to support the County's poor. With this Amendment, CSD has increased the allocation by \$1,428,049 to \$1,917,772. The funds will be expended in accordance with prior Board approval.

The Director of DPSS-DCA requests the Board approve Amendment #1 to Agreement #04F-4458 covering the term January 1, 2004 through December 31, 2004.

**FINANCIAL IMPACT:** No County General Funds will be required. Sufficient funds exist in the Current Year DPSS-DCA budget to support these activities.

**CONCUR/EXECUTE:** County Counsel

DB:SL:clh