

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



SUBMITTAL DATE:
APRIL 21, 2004

FROM: Department of Child Support Services

SUBJECT: Approval of Interagency Agreement

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

RRR 5/15/04

Departmental Concurrence

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the agreement between the Riverside County Department of Child Support Services (DCSS) and California Department of Child Support Services (CDCSS); and,
- 2) Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: The State Department of Child Support Services is embarking upon a project to develop a statewide child support automation system. In their effort to develop the system they require expert support from counties to advise on and review all aspects of the development process, including requirements analysis, user acceptance testing and data conversation activities. To accomplish this, the State and a number of counties are entering into inter-agency agreements for local experienced staff to work as a project consultant and State DCSS, Franchise Tax Board and their business partners on the California Child Support Automation System.

Background: (Continued on page 2)

Ronald W. Komers
Approved by Ronald W. Komers
Asst. County Executive Officer/
Human Resources Director

John Replogle
John Replogle, Director

FORM APPROVED
COUNTY COUNSEL
APR 05 2004

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 58,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ N/A	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ N/A	For Fiscal Year:	FY2003/04

SOURCE OF FUNDS: 100% State reimbursement	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature *Jally A. Beavers*

Dept't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: | **District:** All | **Agenda Number:**

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.46

BACKGROUND: The staff member will continue during this time to be an employee of the County and at the conclusion of service will return to their regular position with the Riverside County Department of Child Support Services. The State will fully fund the employee's salary and benefits during this period for service as well as reimburse the travel and living costs associated with the employee's temporary assignment in accordance with the County's travel policies and procedures. The agreement has been reviewed by the Auditor-Controller's Office, Human Resources and by County Counsel and approved as to form.

Interagency Agreement (DCSS)

Schedule "A"

Increase Estimated Revenue:

10000-23001000000-750320

State Reimbursement \$58,000

Increase Appropriations:

10000-23001000000-528900

Air Transportation \$ 3,600

10000-23001000000-528960

Lodging \$26,000

10000-30010000000-528980

Meals \$15,000

10000-20001000000-529080

Rental Vehicle \$12,000

10000-20001000000-529000

Misc. Travel Expense \$ 1,400

\$58,000