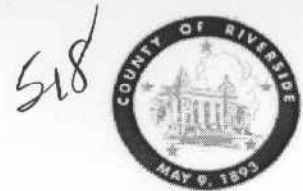


**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Director of Mental Health

**SUBMITTAL DATE:**  
April 30, 2004

**SUBJECT:** Approval of Fiscal Year 2004/2005 Mental Health Contracts (All Districts)

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

- (1) Approve the Department of Mental Health contracts with providers as specified in Attachment A;
- (2) Authorize the Chairman of the Board to sign the agreements.

**BACKGROUND:** On June 3, 17, and July 1, 2003, items 3.19, 3.15, 3.28 and 3.29, respectively, the Board approved the Department of Mental Health's utilization of the contracts specified on Attachment A for various mental health services during the Fiscal Year 2003/2004.

Continued on Page 2

THESE CONTRACTS HAVE BEEN FORM APPROVED BY THE OFFICE OF COUNTY COUNSEL

JJR/RE

*[Signature]*  
John J. Ryan Director  
Department of Mental Health

**FINANCIAL DATA**

Current F.Y. Total Cost:	\$ 5,592,866	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$ 92,472	Budget Adjustment:	No
Annual Net County Cost:	\$	For Fiscal Year:	FY 04/05

**SOURCE OF FUNDS:** See Attachment A

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

**County Executive Office Signature**

*[Signature: Dan Martine]*

MAY 04 2004

BY *[Signature]*

Dep't Recomm.:  Consent  Policy   
Per Exec. Ofc.:  Consent  Policy

**Prev. Agn. Ref.:** 3.19 of 6/3/03, 3.15 of 6/17/03, 3.28 and 3.29 of 7/1/03

**District:** All

**Agenda Number:**

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

**3.20**

Departmental Concurrence

FORM APPROVED COUNTY COUNSEL

SUBJECT: Approval of fiscal year 2004/2005 Mental Health Contracts  
All Supervisorial Districts.

BACKGROUND (CONTINUED)...

After evaluating the Department's needs and the contractor's performance in fiscal year 2003/2004, the Department of Mental Health wishes to renew the contracts with the providers specified in Attachment A.

Attachment A provides the funding sources and maximum contract amount for each contract. Attachment B provides a brief description of the services provided by each contractor and a comparison of the contract maximum for fiscal year 2004/2005 versus fiscal year 2003/2004. Attachment B also provides justification for any increase or decrease to the prior fiscal year agreement.

The specified agreements are effective from July 1, 2004 through June 30, 2005. There are sufficient funds in the Department's proposed budget for fiscal year 2004/2005 to provide for all the contracts listed on Attachment A and no additional County funds are required. The contracts contain termination provisions in case of unavailability of any Federal, State, and/or County funds.

**ATTACHMENT A  
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH  
FUNDING CODE/SOURCE & MAXIMUM CONTRACT AMOUNT, FY 2004/05**

<u>CONTRACT NAME</u>	<u>FUNDING CODE/SOURCE</u>	<u>CONTRACT AMOUNT</u>
<b>MENTAL HEALTH</b>		
Anne Sippi Clinic	10000-4100206027-83550-530220 Realignment 9.29%, County 4.12%, State 86.59%	\$306,600
Phoenix Programs, Inc. (Club & Rancho)	10000-4100203006-83550-530280 Medi-Cal/FFP 12.56%, State 68.10%, Realignment 17.84%, County 1.50%	\$280,531
	1001-4100203004-83550-530280 Medi-Cal/FFP 23.77%, State 48.83% Realignment 27.40%,	\$718,854
Phoenix Programs, Inc. (Cool)	1001-4100203007-83550-530280 Medi-Cal/FFP 35.27%, State 25.40%, Realignment 37.24%, County 2.09%	\$854,800
<b>SUBSTANCE ABUSE</b>		
California Recovery Clinics	10000-4100514725-55600-530280 Medi-Cal 53%, State 47%	\$10,000
Inland AIDS	10000-4100514128-55600-530280 Federal 100%	\$59,731
La Vista Recovery Center	10000-4100514116-55600-530280 Federal 100%	\$251,057
My Family Inc,	10000-4100514122-55600-530280 10000-4100514123-55600-530280 10000-4100514125-55600-530280 10000-4100514130-55600-530280 Federal 61.45%, Medi-Cal 2.44%, State 32.73%, County 3.38%	\$1,628,730
Riverside Latino Commission	10000-4100514025-55600-530280 Federal 100%	\$117,667
Valley-Wide Recreation & Park District	10000-4100514135-55600-530280 Federal 95.51%, Medi-Cal 2.39%, State 2.10%	\$58,688

**ATTACHMENT A (CONTINUED)  
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH  
FUNDING CODE/SOURCE & MAXIMUM CONTRACT AMOUNT, FY 2004/05**

<u>CONTRACT NAME</u>	<u>FUNDING CODE/SOURCE</u>	<u>CONTRACT AMOUNT</u>
Youth Service Center	10000-4100514129-55600-530280 Federal 100%	\$300,324
<b>MANAGED CARE</b>		
C.H.A.R.L.E.E	10000-410-02-08-096-83950 Medi-Cal/FFP 24.87%, Realignment 12.79%, County 0.54%, Managed Care 61.80%	\$233,442
	10000-410-02-08-096-84000 Medi-Cal/FFP 30.93%, DPSS 69.07%	\$233,442
My Family, Inc.	10000-410-02-08-040-83950 Medi-Cal/FFP 24.87%, Realignment 12.79%, County 0.54%, Managed Care 61.80%	\$107,000
	10000-410-02-08-040-84000 Medi-Cal/FFP 30.93%, DPSS 69.07%	\$107,000
Novell & Novell Counseling, Inc.	10000-410-02-08-113-83950 Medi-Cal/FFP 24.87%, Realignment 12.79%, County 0.54%, Managed Care 61.80%	\$162,500
	10000-410-02-08-113-93450 Medi-Cal/FFP 30.93%, DPSS 69.07%	\$162,500