

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

536



FROM: TLMA – Transportation Dept.

SUBMITTAL DATE:
May 10, 2004

SUBJECT: Notice of Completion – Reconstruction of Jurupa Road, Rutile Street to Van Buren Boulevard, and Poinsetta Place, Jurupa Road to Derby Place, and Intersection Improvements, West Riverside Area

RECOMMENDED MOTION: That the Board execute and file the attached “Notice of Completion”

BACKGROUND: By Minute Order 3.47 of July 15, 2003, the Board entered into an agreement with All American Asphalt for the reconstruction of Jurupa Road, from Rutile Street to Poinsetta Place, and Poinsetta Place from Jurupa Road to Derby Place, and intersection improvements in the West Riverside area of Riverside County. The authorized amount of the contract was \$574,999.00. The total amended contract amount (including Change Orders and quantity adjustments) is \$461,438.30, which is 19.7% less than the originally authorized amount. The reduction in the contract amount was due to changes necessary to reduce traffic impacts in the vicinity of a school. Change Order Number 1 deleted the Class II Aggregate Base and associated roadway excavation, and provided for an increased thickness to the asphalt section to compensate. This allowed for traffic to be placed on pavement quicker and with less impact to the school traffic and the community, and resulted in a substantial savings to the contract.

This work was completed in conformance with the plans and specifications on December 19, 2003. The work was inspected by the Construction Engineering Section of the Transportation Department. Work Order Numbers A2-0530 and B0-0532. Continued on Page 2...

Departmental Concurrence

HS:js
Attachments: Notice of Completion

George A. Johnson
Director of Transportation

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 461,649.90	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0.00	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0.00	For Fiscal Year:	2003/2004

SOURCE OF FUNDS: Measure A/Western, Gas Tax, Redevelopment Agency	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature

- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 7/15/03 (3.47) | **District:** 2 | **Agenda Number:**

3 . 28

The Honorable Board of Supervisors
RE: Notice of Completion

Page 2 of 2

Budget

Original Contract Amount			\$574,999.00
Tot. Chg Orders Authorized -	1	-19.7%	(\$113,349.10)
Est. Pending Change Orders		0.0%	\$0.00
Amended Contract Amount			\$461,649.90
* Quantity Adjustments		0.0%	(\$211.60)
+ CCO FA Adjustments		0.0%	<u>\$0.00</u>
Total Amended Contract Amount		80.3%	\$461,438.30

Expenditures

Total Progress Payments -	3		\$461,438.30
Estimated Pending Payments			<u>\$0.00</u>
Total Expenditures			\$461,438.30

(Over)\Under Contract Amount \$0.00

+ Change Orders using the Force Account method of payment issued prior to the work being completed generally do not use the total authorized amount.

* CAL-Trans Standard Specifications 4-1.03B. Increases or decreases in the quantity of a contract item of work will be determined by comparing the total pay quantity of such item of work with the Engineer's Estimate therefor. If the total pay quantity of any item of work required under the contract varies from the Engineers Estimate therefor by 25 percent or less, payment will be made for the quantity of work of said item performed at contract unit price, therefor, unless eligible for adjustment pursuant to Section 4-1.03C, "Changes in Character of Work."