

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

604



FROM: Community Health Agency/ Department of Public Health

SUBMITTAL DATE:
April 8, 2004

SUBJECT: Approve acceptance of grant funds from the California Department of Health Services Office of Family Planning and Amend Ordinance 440 pursuant to Resolution No. 440-8548.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Authorize the Director of Community Health Agency to accept grant funding from the California Department of Health Services Office of Family Planning for the performance period of November 1, 2003 through June 30, 2004 in the amount of \$120,000;
- 2) Amend Ordinance No. 440 pursuant to Resolution No. 440-8548, submitted herewith; and
- 3) Direct the Clerk of the Board to return a copy of the minutes order to the Community Health Agency Contracts Administrator.

BACKGROUND: (Continued)

Attachments

Susan D. Harrington

FN: dh

Susan Harrington, Director of Public Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 120,000	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
	Annual Net County Cost:	\$ 0	For Fiscal Year:	03/04

SOURCE OF FUNDS: 100% State Funds	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Dan Martinez

FORM APPROVED COUNTY COUNSEL
APR 26 2004
BY *H.S. [Signature]*

Dep't Recomm.: Policy
Per Exec. Ofc.: Policy
 Consent
 Consent

Prev. Agn. Ref.: 7/31/01, item 3.13 | **District:** 1, 2, 5 | **Agenda Number:**

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.6

SUBJECT: Approve acceptance of grant funds from the California Department of Health Services Office of Family Planning and Amend Ordinance 440 pursuant to Resolution No. 440- 8548.

BACKGROUND: (Continued).

The California Department of Health Services, Office of Family Planning has awarded continued funding to the Department of Public Health, Health Education Branch for the Information and Education Program (I&E). The I&E Program is a comprehensive sex education program developed to address teen pregnancy prevention. The I&E program has two components: 1) Promoting Adolescent Life Skills (PALS) – an abstinence-based sex education program targeting at-risk middle school students, and 2) Contemporary Adolescent Relationship Education (CARE) – a sex education program targeting at-risk alternative high school students. The I&E Program will serve at least 1400 students in Riverside, Jurupa, Corona, Moreno Valley, Perris and Lake Elsinore for FY 2003/04.

The new scope of services requires changes to the current staffing of one (1) part-time Health Educator and one (1) three-quarter time Health Education Assistant II. We are requesting to add one (1) Senior Health Educator to serve in a lead capacity for the Program and educate students and one (1) additional Health Education Assistant II to educate students in the expanded service area. The Health Educator position will be deleted once the Senior Health Educator position is filled.

Classification	Class Code	No. of Positions	Range	Salary Range
Senior Health Educator	73487	1.0 FTE	388	\$39,005-49,486
Health Educator Assistant II	73458	1.0 FTE	241	\$30,604-38,793

There are sufficient appropriations and revenue to support these new positions for the remainder of FY 2003/04. The FY 2003/04 grant award is for a partial year (November 2003 to June 2004) and will continue until June 30, 2006 contingent upon the performance of the Department and availability of future appropriations by the Budget Act.

The State did not provide formal notice of funding until 11/1/03 delaying our request for Board approval.

