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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Department of Facilities Management

SUBMITTAL DATE:
April 21, 2004

SUBJECT: TWIN PINES RANCH WATER STORAGE TANK PROJECT - APPROVAL OF PLANS AND SPECIFICATIONS, AND AUTHORIZE BIDDING FOR CONSTRUCTION
(Project 2003000354)

RECOMMENDED MOTION: That the Board:

1. Approve the plans and specifications prepared by Pettit Inc, on file with Facilities Management, for the construction of the new 120,000 gallon storage tank at Twin Pines Ranch; authorize the Clerk of the Board to advertise for bids; and authorize the Chairman to execute the same on behalf of the County;
2. Approve the project budget of \$365,000;
3. Delegate change order authority for this project to the Director of Facilities Management, in accordance with Board Policy B-11, dated November 4, 2003.

BACKGROUND: Minute Order 3.12, dated December 23, 2003, approved in principle a project to improve the water storage and piping at Twin Pines Ranch, and authorized the Department of Facilities Management to select a mechanical engineering firm to develop the design and specification for the project. At this time, the final project program (plans and specifications) and project budget are being submitted to the Board for review and approval.

(Continued on Page 2)

Michael J. Sylvester
 MICHAEL J. SYLVESTER, Director
 Department of Facilities Management

FINANCIAL DATA	Current F.Y. Total Cost:	\$365,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	No
	Annual Net County Cost:	\$	For Fiscal Year:	03/04

SOURCE OF FUNDS: Probation Department Designated Fund Balance 10000-320107-2600200000 (\$365,000)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

Lisa Brandt

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL

MAY 17 2004

BY *[Signature]*

Policy
 Policy
 Consent
 Consent
 Dept't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: M.O 3.12, 12/23/03 District: 5 Agenda Number:

3.14

BOARD OF SUPERVISORS

**Form 11: TWIN PINES RANCH WATER STORAGE TANK PROJECT - APPROVAL OF PLANS
AND SPECIFICATIONS AND AUTHORIZE BIDDING FOR CONSTRUCTION**

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BACKGROUND: (Continued)

Upon completion of the bidding process, the Department of Facilities Management will submit their recommendation to the Chairman of the Board for approval and to award the construction contract. The total project budget is: \$365,000.

Proposed Project Budget:

Design:	\$37,600
Construction & Contingency:	\$301,400
<u>Project Management/Inspection:</u>	<u>\$26,000</u>
Total:	\$365,000