

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

614



FROM: Director of Mental Health

SUBMITTAL DATE:
May 14, 2004

SUBJECT: Approval of Fiscal Year 2004/2005 Mental Health Contracts (All Districts)

RECOMMENDED MOTION: Move that the Board of Supervisors:

- (1) Approve the Department of Mental Health contracts with providers as specified in Attachment A;
- (2) Authorize the Chairman of the Board to sign the agreements.

BACKGROUND: On June 3, 17, and July 1, 2003, items 3.19, 3.15, 3.28 and 3.29, respectively, the Board approved the Department of Mental Health's utilization of the contracts specified on Attachment A for various mental health services during the Fiscal Year 2003/2004.

Continued on Page 2

Departmental Concurrence

THESE CONTRACTS HAVE BEEN FORM APPROVED BY THE OFFICE OF COUNTY COUNSEL

JJR/RE

[Signature]
John J. Ryan Director
Department of Mental Health

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 1,710,281	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$ 8,332	Budget Adjustment:	No
Annual Net County Cost:	\$	For Fiscal Year:	FY 04/05

SOURCE OF FUNDS: See Attachment A

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

[Signature: Dan Marting]

- Dept'l Recomm.:
- Per Exec. Ofc.:
- Consent
- Consent
- Policy
- Policy

Prev. Agn. Ref.: 3.19 of 6/3/03, 3.15 of 6/17/03, 3.28 and 3.29 of 7/1/03

District: All

Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.22

FORM APPROVED COUNTY COUNSEL

MAY 11 2004

BY *[Signature]*

COUNTY OF RIVERSIDE
OFFICE OF THE CLERK OF THE BOARD
300 N. G ST. RIVERSIDE, CA 92501
TEL: 951-955-3000 FAX: 951-955-3001

SUBJECT: Approval of fiscal year 2004/2005 Mental Health Contracts
All Supervisorial Districts.

BACKGROUND (CONTINUED)...

After evaluating the Department's needs and the contractor's performance in fiscal year 2003/2004, the Department of Mental Health wishes to renew the contracts with the providers specified in Attachment A.

Attachment A provides the funding sources and maximum contract amount for each contract. Attachment B provides a brief description of the services provided by each contractor and a comparison of the contract maximum for fiscal year 2004/2005 versus fiscal year 2003/2004. Attachment B also provides justification for any increase or decrease to the prior fiscal year agreement.

The specified agreements are effective from July 1, 2004 through June 30, 2005. There are sufficient funds in the Department's proposed budget for fiscal year 2004/2005 to provide for all the contracts listed on Attachment A and no additional County funds are required. The contracts contain termination provisions in case of unavailability of any Federal, State, and/or County funds.

**ATTACHMENT A
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
FUNDING CODE/SOURCE & MAXIMUM CONTRACT AMOUNT, FY 2004/05**

<u>CONTRACT NAME</u>	<u>FUNDING CODE/SOURCE</u>	<u>CONTRACT AMOUNT</u>
MENTAL HEALTH		
C.H.A.R.L.E.E. Family Care, Inc.	10000-4100207030-83550-530280 Medi-Cal/FFP 47.68%, State 35.37%, Realignment 16.94%	\$325,485
Children's Center of the Inland Counties	10000-4100205015-83550-530280 Prop. 10 -79.34%, State 10.23%, Realignment 4.12%, County 0.90% Medi-Cal/FFP 5.41%	\$251,606
Majesty Village	10000-4100204013-83550-530280 Realignment 6.97%, State 89.94%, County 3.09%	\$ 185,000
Operation Safehouse	10000-4100205702-83550-530280 State 92.81%, Realignment 7.19%	\$27,500
Pacific Clinics	10000-4100207003-83550-530280 Medi-cal/FFP 51.75%, State 48.25%	\$583,200
VIP Tots	10000-4100203700-83550-530280 Medi-Cal/FFP 26.62%, State 73.38%	\$129,654
SUBSTANCE ABUSE		
Casa Blanca Home of Neighborly Services	10000-4100514145-55600-530280 Federal 100%	\$77,836
MANAGED CARE		
Barbara Sinatra Children's Center	10000-4100208087-83950 Medi-Cal/FFP 24.87%, County 0.54%, Realignment 12.79%, Managed Care 61.80%	\$65,000
	10000-4100208087-84000 Medi-Cal/FFP 30.93%, DPSS 69.07%	\$65,000