

647

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Department of Mental Health

SUBMITTAL DATE:
April 23, 2004

SUBJECT: Approval of Fiscal Year 2004/2005 Department of Mental Health Substance Abuse and Crime Prevention Act (SACPA) Proposition 36 Contracts

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve and authorize the Chairman of the Board to sign the SACPA renewal agreements for FY 2004/2005 as listed in Attachment B.
2. Authorize the Mental Health Director to enter into amendments with the SACPA providers to transfer funds between these providers as necessary, increasing and decreasing the amount of each according to the actual usage of each provider not to exceed ten percent (10%) of the aggregate amount of \$2,087,648 for all providers listed in Attachment B.

BACKGROUND: The Substance Abuse and Crime Prevention Act of 2000 (SACPA), known as Proposition 36, was passed by California voters on November 7, 2000.

Continued on page 2.....

THESE AGREEMENTS HAVE BEEN FORM APPROVED BY THE OFFICE OF COUNTY COUNSEL

JJR:PR

[Signature]
John J. Ryan, Director
Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 2,087,648	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2004/2005

SOURCE OF FUNDS: State 96.69%, Medi-Cal FFP 1.25%, Federal 2.06%	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

[Signature: Dan Martinez]

FORM APPROVED COUNTY COUNSEL

MAY 11 2004

BY *[Signature]*

Dep't Recomm.: Consent Policy Policy

Per Exec. Ofc.: Consent Policy Policy

Prev. Agn. Ref.: 3.21 of 2/6/01 & 3.18 of 6/24/03 | District: | Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.23

SUBJECT: Approval of Fiscal Year 2004/2005 Department of Mental Health Substance Abuse and Crime Prevention Act (SACPA) Proposition 36 Contracts

BACKGROUND (CONT'D)

The SACPA mandates that any person convicted of a nonviolent drug possession offense, and any parolee who is determined by the parole Authority to have committed a non violent drug possession offense, or violated any other drug related condition of parole, shall be diverted from incarceration into a licensed or certified community-based drug treatment program.

The Department of Mental Health Substance Abuse Program has contracted for Proposition 36 services for the past three (3) fiscal years and after evaluating the Department's needs and the contractor's performance during the current fiscal year, the Department of Mental Health decided to renew the contracts with the providers described in the attachments.

The services provided by the qualified contractors for Proposition 36 eligible clients are: Level 1 Educational Services, Level II Outpatient Treatment services, and Level III Intensive Treatment services which include, Residential, Residential Detoxification, and Day Care Habilitative.

Typically the Behavioral Health Specialist refers the client to a qualified treatment provider for a specific level of care on the day of court sentencing. Treatment referrals are based on the criteria of the SACPA guidelines, which include; the level of care the client needs, the provider's ability and capacity to provide the necessary treatment services, and the provider's proximity to the client's residence.

Once referred by the assessment counselor, the client has 24 hours to report to the assigned contractor, and services are authorized. Because of the many variables incurred with this process such as: fluctuations in enrollment rates, and multiple enrollments at progressively higher levels of care, the authorized treatment amount may not be adequate enough to cover the services. The original Form-11 approval (Agn #3.40 on July 10, 2001) only allowed the Purchasing Agent to contract up to a maximum of \$100,000 per issued contract. Contracts in excess of \$100,000 must be approved by the Board's Chairman.

At this time the Department is asking the Board of Supervisors to authorize the Chairman to approve contracts in excess of \$100,000 and authorize the Director of Mental Health to shift funds as needed between all of the Proposition 36 contracts including contracts in excess of \$100,000, increasing and decreasing the amount of each according to the actual usage of each not to exceed ten percent (10%) of the aggregate amount of \$2,087,648 for all listed in Attachment B.

The aggregate for FY 2004/05 is \$2,087,648; an increase of \$87,648 from the previous fiscal year. The additional amount is based on the following funding sources:

Medi-Cal Revenue	\$22,973
FY 2002/03 Rollover	\$46,500
UA Testing	\$18,175
Total	\$87,648

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Attachment A provides a brief description of the services provided by contractors with contract amounts in excess of \$100,000. Attachment B lists all of the Proposition 36 contractors.

PERFORMANCE PERIOD

The agreements are effective July 1, 2004 through June 30, 2005.

There are sufficient funds in the Department's proposed budget for Fiscal Year 2004/05 to provide for all the contracts listed and no additional County funds are required. The contracts contain termination provisions in case of unavailability of any Federal, State, and/or County funds.

Attachment A

**RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
PROPOSITION 36 CONTRACT JUSTIFICATIONS, FY 2004/05**

SUBSTANCE ABUSE

ABC RECOVERY CENTER, INC.
44-374 Palm Street
Indio, CA 92262

ABC Recovery provides a 24 hour, 7 day a week, residential, and detox substance abuse treatment program in Indio. This program is designed to help men, women & pregnant women who have problems that have led to alcohol and drug abuse patterns and to inappropriate behavior problems.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 03/04	\$199,004
Increase or Decrease	FY 04/05	\$5,999
Renewal Contract	FY 04/05	\$205,003

MFI RECOVERY CENTER, INC.
4295 Brockton Avenue
Riverside, CA 92501

MFI Recovery Center, Inc., operates a 24-hour a day, 7 day a week residential drug treatment program. This program assists individuals including those with disabilities, whose problems have led to drug abuse and inappropriate behavior patterns. In addition, MFI operates the Women's Resource Center, which is located off-site and provides a range of treatment services to the female drug abusing population and their families. Services are also provided in the satellite locations of Banning and Lake Elsinore.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 03/04	\$264,350
Increase or Decrease	FY 04/05	\$11,823
Renewal Contract	FY 04/05	\$276,173

Attachment A

RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH PROPOSITION 36 CONTRACT JUSTIFICATIONS, FY 2004/05

SUBSTANCE ABUSE

RIVERSIDE RECOVERY RESOURCES
3757 Elizabeth Street
Riverside, CA 92506

Riverside Recovery Resources provides a residential program with an emphasis on the homeless population of Riverside County. The program provides food, shelter, and other services in a supportive non-drinking environment for ambulatory and mentally competent recovering Substance Abusers. This contract also maintains a drop-in service center in Lake Elsinore, which provides Substance Abuse prevention, identification, short-term crisis counseling and referrals for more intensive treatment services as indicated.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 03/04	\$283,356
Increase or Decrease	FY 04/05	\$21,774
Renewal Contract	FY 04/05	\$305,130

THE RANCH RECOVERY PROGRAM, INC.
12890 Quinta Way
Desert Hot Springs, CA 92240

The Ranch Recovery Center, Inc. (Desert Rehab) operates a 24-hour a day, 7-day a week residential drug treatment program located in the community of Desert Hot Springs. The Ranch provides treatment services to male and female criminal offenders and clients identified with dual diagnosis disorders that may or may not suffer from hearing, visual an/or mobility impairments in addition to their substance abuse problems.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 03/04	\$202,256
Increase or Decrease	FY 04/05	\$6,352
Renewal Contract	FY 04/05	\$208,608

Attachment A

**RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
PROPOSITION 36 CONTRACT JUSTIFICATIONS, FY 2004/05**

SUBSTANCE ABUSE

**SUN RAY ADDICTIONS
980 N. State Street
Hemet, CA 92534**

Sun Ray Addictions operates an outpatient drug treatment program located in the community of Hemet. The program provides treatment services to male and female criminal offenders. The services include substance abuse education programs, outpatient drug fee and day care habilitative treatment services for adult residents of Riverside County who are identified and qualify to participate under Proposition 36 guidelines.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 03/04	\$139,637
Increase or Decrease	FY 04/05	\$4,280
Renewal Contract	FY 04/05	\$143,917

**VILLAGE COUNSELING
51-800 Harrison Ave
Coachella, CA 92236**

Village Counseling provides all levels of Proposition 36 at three (3) locations. Services include Education, ODF, and Long Term Residential. This program provides treatment services to male and female criminal offenders. The program provides substance abuse education programs for adult residents of Riverside County.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 03/04	\$133,713
Increase or Decrease	FY 04/05	\$7,582
Renewal Contract	FY 04/05	\$141,295

Attachment B

**RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
PROPOSITION 36 CONTRACT 2004/05**

<u>CONTRACT PROVIDER</u>	<u>AMOUNT</u>
A & D HEALTH MANAGEMENT	\$45,196
ABC RECOVERY CENTERS, INC.	\$205,003
AXIOM COUNSELING TEAM	\$34,956
CALIFORNIA RECOVERY CLINICS	\$37,828
I AM NEW LIFE MINISTRIES	\$43,283
LA VISTA, INC.	\$62,802
MFI RECOVERY CENTERS, INC.	\$276,173
PERRIS VALLEY RECOVERY PROGRAM	\$39,953
RIVERSIDE LATINO COMMISSION	\$74,319
RIVERSIDE RECOVERY RESOURCES	\$305,130
RIVERSIDE/SAN BERNARDINO INDIAN HEALTH	\$22,068
SMART CHOICE SUBSTANCE ABUSE PROGRAM	\$27,608
SOUTHWEST FAMILY COUNSELING	\$51,102
SUN RAY ADDICTIONS	\$143,917
THE AWARENESS PROGRAM	\$96,723
THE HIGH ROAD PROGRAM	\$45,321
THE RANCH RECOVERY CENTERS, INC.	\$208,608
V.A.R.P., INC.	\$97,381
VILLAGE COUNSELING	\$141,295
WHITESIDE MANOR, INC.	\$87,735
Y.W.C.A. OF RIVERSIDE	\$25,075
* Grant funds available for existing contractors	\$16,172
	<u>\$2,087,648</u>

* These funds are available because one contractor opted out of Prop 36 at the end of the fiscal year.