

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

603



**FROM:** Bob Doyle, Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
05/25/04

**SUBJECT:** Third Amendment to the Law Enforcement Services Agreement with the City of Coachella

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Approve the Third Amendment to the Law Enforcement Services Agreement with the City of Coachella, and authorize the Chairperson to execute the Amendment on behalf of the Board.
2. Amend Ordinance No. 440 pursuant to Resolution 440-8549 submitted herewith. Per the Resolution add the following position:  

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+1	Deputy Sheriff	RSA	163	\$46,549-\$62,467
3. Approve the purchase of one Orion mobile radio, one mobile data computer and one 800 MHz handie-talkie radio from the County Information Technology Department.
4. Approve the purchase of one black and white vehicle.
5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

**BACKGROUND:** (Continued on Page 2) BR 04-082

*[Signature]*  
*[Signature]*  
Bob Doyle, Sheriff-Coroner-PA

Approved by Ronald W. Komers  
 Asst. County Executive Officer/  
 Human Resources Director  
  
 Departmental Concurrence  
 IT DEPT  
 DEPARTMENT OF FLEET SERVICES  
 DEPT. CLERK  
 FISCAL PROCEDURES APPROVED  
 ROBERT E. BYRD, Auditor-Controller  
 Dep't Recomm.:  Consent  Policy  
 Per Exec. Off.: *[Signature]* 5/17/04  
 Consent  Deputy  Policy

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$27,177	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2003-04

<b>SOURCE OF FUNDS: Contract Revenue</b>	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:** **APPROVE**

County Executive Office Signature *[Signature]*

The City of Coachella has requested that the Sheriff's Department add six hours of daily patrol. The City's Council has authorized its Mayor to execute the Third Amendment to its Agreement for law enforcement services with the County to reflect this addition on the City's level of service. County Counsel has approved the Amendment as to form.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

The Board of Supervisors, on April 20, 2004 directed the Executive Office to review the contract service rates applicable to cities for Sheriff services and report back within 60 days. In the event that study results in the Board's adoption of adjusted rates that affect this particular contract, then the newly adjusted rates will apply.

A standard provision of the Agreements for Law Enforcement Services between the cities and the County is as follows (and this provision will apply to this contract amendment):

"Establishment of Costs. The rates to be charged City shall be adjusted periodically to reflect any changes in the cost to County for providing services hereunder. City shall be notified of any change in the rates to be charged City prior to submittal of the proposed change to the County Board of Supervisors for adoption, and City shall be given the opportunity to review the proposed change with County personnel. City shall, thereafter, be notified of adoption by County of the rates to be charged City, and said new rates shall take effect on the same date as County incurs the associated costs."

DP W2A 13 VN 11:33  
W2A 13 VN 11:33



## Schedule A

### Increase Appropriations:

10000-2500200000-520220	800 MHz Radios/System Backbone	\$561
10000-2500300000-510040	Regular Salaries	\$5,069
10000-2500300000-510420	Overtime	605
10000-2500300000-518080	Other Budgeted Benefits	23
10000-2500300000-518100	Budgeted Benefits	1,772
10000-2500300000-520105	Protective Gear	480
10000-2500300000-520115	Uniforms	1,500
10000-2500300000-520220	800 MHz Radios/System Backbone	5,442
10000-2500300000-520250	Communications Equipment/Installations	1,100
10000-2500300000-521500	Maintenance-Motor Vehicles	2,500
10000-2500300000-527460	Firearm Equipment and Supplies	1,000
10000-2500300000-527500	Handcuffs	50
10000-2500300000-528920	Carpool	1,325
10000-2500300000-546060	Communications-Equipment	<u>5,750</u>
	<b>Subtotal</b>	\$26,616
	<b>Total</b>	\$27,177

### Increase Estimated Revenues:

10000-2500200000-773520	Contract City Law Enforcement	\$561
10000-2500300000-773520	Contract City Law Enforcement	<u>\$26,616</u>
	<b>Total</b>	\$27,177