

SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

229



FROM: Regional Park & Open-Space District

SUBMITTAL DATE:
April 8, 2004

SUBJECT: USE FEES FOR FY 2004-05 RIVERSIDE COUNTY REGIONAL PARK & OPEN-SPACE DISTRICT

RECOMMENDED MOTION: That the Board:

- Schedule Park District Resolution No. 2004-01, Establishing Use Fees for the Regional Park & Open-Space District for Fiscal Year 2004-2005, for public hearing on May 25, 2004 and
- At the conclusion of the public hearing, adopt Park District Resolution No. 2004-01.

BACKGROUND:

The County of Riverside Board of Supervisor's Policy Manual states that the Park District shall collect public use fees and charges for operations. The policy requires a resolution for establishment of rates, and an annual review by the District Advisory Commission.

On July 1, 2003, by Minute Order 13.1, the Board approved Resolution 2003-4, Establishing the Use Fees for the Regional Park & Open-Space District for Fiscal Year 2003-2004.

Departmental Concurrence

COUNTY COUNSEL

APR 19 2004

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440-Park Use Fees 2004-05.doc

[Handwritten signature: Paul Frandsen]
Paul Frandsen, General Manager

FINANCIAL DATA n/a	Current F.Y. Total Cost:	\$	In Current Year Budget:
	Current F.Y. Net County Cost:	\$	Budget Adjustment:
	Annual Net County Cost:	\$	For Fiscal Year:

SOURCE OF FUNDS: Not applicable	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

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County Executive Office Signature

MINUTES OF THE REGIONAL PARK AND OPEN SPACE DISTRICT BOARD

On motion of Supervisor Wilson, seconded by Supervisor Ashley and duly carried, IT WAS ORDERED that the above matter is approved as recommended, and that the public hearing is set for Tuesday, May 25, 2004 at 1:30 p.m.

Ayes: Buster, Tavaglione, Wilson and Ashley
Noes: None
Absent: Venable
Date: April 27, 2004
xc: Parks COB

Nancy Romero
Clerk of the Board
By: *[Handwritten signature]*
Deputy

Prev. Agn. Ref.: | District: all | Agenda Number: **13.4**

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

13.4

- Dept't Recomm.:
- Per Exec. Ofc.:
- Consent
- Policy

Subject: Use Fees for FY 2004-05 Riverside County Regional Park & Open-Space District

On March 4, 2004, the Riverside County District Advisory Commission unanimously voted to recommend that your Honorable Board approve some proposed changes to the FY 2003-2004 Fee Schedule and adopt Park District Resolution 2004-01, Use Fees for the Riverside County Regional Park & Open-Space District for FY 2004-2005. The proposed changes to the fee schedule are summarized below and included in the attached Resolution 2004-01 Use Fees for the Riverside County Regional Park & Open-Space District for Fiscal Year 2004-2005.

Use Fee Changes for FY 2004-2005 Fee Schedule	Justification
Page 1: Mayflower Item (j) \$56, weekly rate adjusted to \$84	Fee increase provides same weekly rate as charged for all other parks within system.
Page 4: Interpretive Programs Specialized Park Outdoor Recreation per person adjusted from \$7 to \$10	Fee increase for program is needed to support higher costs of providing new programs, e.g., night time astronomy.
Page 4: Interpretive Programs Interpretive Publications adjusted from \$10 high to \$30 high	Fee increase would allow for selling books having higher costs.
Page 4: Special Events \$50 application fee adjusted to \$100	Fee increase to offset increase costs for staff involvement for special events, i.e., research, and preparation.
Page 5: Weddings Hourly Fees adjusted to: \$150 hourly rate adjusted to \$175 \$175 hourly rate adjusted to \$200 \$200 hourly rate adjusted to \$225 \$225 hourly rate adjusted to \$250 \$250 hourly rate adjusted to \$300 Security deposit twice hourly rate to be held with credit card Wedding date deposit \$500, with \$250 refund for cancellation within six months of scheduled event	Fee increase mirrors other venue rates and will offsetting increased staff costs. Security fee held with credit card to avoid bad checks. Fee increase adjusted to mirror other venues with same service and will assist to recover costs for securing event date.
Page 5: Launching Day Use Pass for 12 months from date of purchase - Lake Skinner & Mayflower – decrease Boat launching from \$150 to \$100	Decreased to be consistent with other parks and encourage customer usage.

Attachments:

Park District Resolution 2004-01

Excerpt from District Advisory Commission Meeting Minutes, 3/4/04 (Attachment I)

3 RESOLUTION NO 2004-01
4 USE FEES FOR THE RIVERSIDE COUNTY
5 REGIONAL PARK AND OPEN-SPACE DISTRICT
6 FOR FISCAL YEAR 2004-2005

6 DAY USE:

Bogart (a)	McCall (a)	(a) \$2/Adult; \$1/Child 2 to 12 years old. Free under 2 years old.
Lake Cahuilla (a) (b)	Hurkey Creek (a)	\$10 max. Per vehicle.
Rancho Jurupa (a)	Lake Skinner (a)	(b) Easter Fee \$5 per car per entry
Idyllwild (a)	Mayflower (a)	Buses: \$2/Adult; \$1/Child 2 years to 12 years old.
McLean-Narrows (a)	Idyllwild NC (a)	Free under 2 years old. \$50 max. /bus.
Hidden Valley (a)	Gilman (a)	
Santa Rosa Plateau (a)	Box Springs Mtn(a)	
Jensen Ranch (a)		

11 *Day Use for Disabled, Service Connected American*
12 *Vets & Physically disabled persons residing in*
13 *Riverside County (see Fee Explanation No. 10 &*
14 *11).*

14 INDIVIDUAL OVERNIGHT CAMPING:

Bogart (a,c,g)	(a) Primitive site \$10/night. 6 people max./site.
Lake Cahuilla (b,d,e,g,m,n)	(b) Primitive site \$12/night. 6 people max./site.
McCall Equestrian (d,g)	(c) Developed site \$12/night 6 people max./site.
Lake Skinner (a,d,e,f,g,k,l,m,n)	(d) Developed site \$15/night. 6 people max./site.
Mayflower (d,e,g,i,j)	(e) Developed plus electrical \$16/night. 6 people max./site.
Rancho Jurupa (b,e,g,m)	(f) Full hookups \$18/night. 6 people max./site.
Hurkey Creek (d,g)	(g) walk-ins/ride-ins: same site charge.
Idyllwild (d,g)	

19 *Camping Fees for physically disabled persons*
20 *residing in Riverside County (see Fee Explanation,*
21 *No. 10 and 11).*

- (MAYFLOWER ONLY)
- (i) Monthly: \$220 month/\$7.35 day including electricity and pumping (Oct 1 to March 31 only)
- (MAYFLOWER ONLY)
- (j) Weekly, developed with electricity: \$84 to campers that have paid the monthly fee and are extending their stay (\$12 daily).
- (LAKE SKINNER ONLY)
- (k) Monthly, \$330, developed with full hookups
- (l) Weekly, \$100, developed with full hookups:
- (m) Weekly, \$84, developed with electricity
- (n) \$2 off regular rate/night/mid-week discount
(Monday through Thursday) excluding holidays.

Check-in/check-out: 2 p.m.

1 YOUTH GROUP OVERNIGHT CAMPING:

- 2 Bogart (c)
3 Lake Cahuilla (a)
4 Hurkey Creek (d)
5 Rancho Jurupa (a)
6 Lake Skinner (a)
7 McCall (d)
8 Lawler Lodge (b)
9 Lawler Alpine (b)

- (a) \$2/person/night; \$40 advance deposit; min. 20 people/night, 1-night min.
(b) \$8/person/night; \$160 min/night. First night's fee due at time of reservation. Min 20 people. 1-day minimum on weekends; 3-day minimum on holiday weekends. \$100 refundable cleaning deposit.
(c) \$3/person/night; \$60 advance deposit; minimum 20 people/night, 1-night minimum.
(d) \$4/person/night; \$80 advance deposit; min. 20/people night, 1-night min. 25% reduction Mon., Tues., Wed., & Thurs. (except preceding a holiday).

Check-in/check-out: 2 p.m.

10 ADULT GROUP OVERNIGHT CAMPING:

- 11 Bogart (e,f,h)
12 Lake Cahuilla (a,h)
13 Hurkey Creek (i)
14 Lake Skinner (a,b,c,d,h)
15 Rancho Jurupa (a,g,h)
16 McCall (b)
17 Lawler Lodge (j)
18 Lawler Alpine (j)

- (a) Primitive Group Areas: \$144/night up to 12 vehicles, plus \$12/night for each additional vehicle. \$144 min./night; first night's fee due at time of reservation. 25% reduction Mon., Tues., Wed., & Thurs. (except preceding a holiday).
(b) Developed Group Areas: \$180/night up to 12 vehicles plus \$15/night for each additional vehicle. \$180 min./night; first night's fee due at time of reservation. 25% reduction Mon., Tues., Wed., & Thurs. (except preceding a holiday).
(c) Developed Plus Electrical Group Areas: \$192/night up to 12 vehicles, plus \$16/night for each additional vehicle. \$192 min./night; first night's fee due at time of reservation. 25% reduction Mon., Tues., Wed., & Thurs. (except preceding a holiday).
(d) Mini-Group Area, Developed Plus Electrical/Sewer: \$216/night up to 12 vehicles, plus \$18/night for additional vehicle. \$216 min./night. First night's fee due at time of reservation. 25% reduction Mon., Tues. Wed., & Thurs. (except preceding a holiday).

1 ADULT GROUP OVERNIGHT CAMPING:

2 *Continued*

(e) Primitive Group Areas: \$120/night up to vehicles, plus \$10/night for additional vehicle. \$120 min./night. First night's fee due at time of reservation. 25% reduction Mon., Tues., Wed., & Thurs. (except preceding a holiday).

(f) Developed Group Areas: \$144/night up to 12 vehicles plus \$12/night for each additional vehicle. \$144 min./night; first night's fee due at time of reservation. 25% reduction Mon., Tues., Wed., Thurs. (except preceding a holiday).

g) Mini-Group Developed Plus Electrical Group Areas: \$180/night up to 12 vehicles, plus \$15/night for each additional vehicle. \$180 min./night; first night's fee due at time of reservation. 25% reduction Mon., Tues., Wed., & Thurs. (except preceding a holiday).

(h) Equestrian area available at same fees as Primitive Group Areas.

11 (HURKEY CREEK ONLY)

(i) Developed Group Areas: \$4/person/night; \$160 advance deposit; min. 40/people/night; 1-night min. 25% reduction Mon., Tues., Wed., & Thurs. (except preceding a holiday).

15 LAWLER LODGE/LAWLER ALPINE

(j) \$10/person/night; \$200 min/night/advanced deposit req. 2-day/ min weekends, \$100 refundable cleaning deposit. Youth groups maintain priority status. Adult groups limited to 60 day advance reservation.

19 FISHING:

20 Rancho Jurupa
21 Lake Cahuilla
22 Lake Skinner

\$6 person/day (16 years and over); \$4/person/day (under 16). *Ticket Books*: 12 tickets for \$55 (under 62 years), 12 tickets for \$45 (62 years and over). These fees are in lieu of day-use fees, only for fishermen.

23 DRY STORAGE SPACE RENTAL:

24 Mayflower

\$2/day/vehicle or \$35/month/vehicle.

25 GROUP PICNICKING:

26 Rancho Jurupa Santa Rosa Plateau
27 Lake Skinner Jensen Ranch
28 Bogart Lake Cahuilla
Idyllwild Hurkey Creek
Gilman McCall
McLean-Narrows Hidden Valley

\$150 for groups of 100 people. Day-Use fee for each additional person up to 200. Groups greater than 200 people will be charged a Special Event negotiable rate.

Groups less than 100 people, regular Day-Use Fees.

1	<u>HORSES:</u>	\$2/day per horse.
2	Bogart	
3	Lake Cahuilla	
4	Lake Skinner	
5	Rancho Jurupa	
6	Hidden Valley	
7		
8	<u>PETS:</u>	\$2 maximum/day. (<i>Seeing Eye</i> dogs exempt).
9	All parks where fees are collected.	
10		
11		
12	<u>CORRALS:</u>	NO FEE
13	McCall	
14	Lake Cahuilla	
15	Rancho Jurupa	
16		
17		
18	<u>EQUESTRIAN TRAIL RIDE:</u>	\$7/unit/night for overnight camping. \$5/adult/ride;
19	District-sponsored	\$2 child/ride (under 16 years) \$5/person/year for being on mailing list.
20		
21		
22	<u>SEWAGE HOLDING TANK DUMPING:</u>	Free for paying overnight guests.
23	Lake Cahuilla	\$10 each time for all others.
24	Mayflower	
25	Lake Skinner	
26	Rancho Jurupa	
27		
28	<u>PORTABLE SEWAGE PUMPING:</u>	\$5/pump (October 1 to March 31)
29	Mayflower	
30		
31	<u>INTERPRETIVE PROGRAM:</u>	\$0-\$10 per person/per program
32	Specialized park outdoor recreation	
33		
34	Interpretive Publication	50 cents to \$30 for the sale of published material.
35	Environmental & Outdoor Education Program	
36		
37	<u>SPECIAL EVENTS:</u>	\$100 application processing fee, plus an event fee to equal the cost of operation expenses in addition to the regular gate fee or to be negotiated. \$25/day for electricity up to 50-amp service.
38		
39		
40	<u>ANNUAL DAY-USE PASS:</u>	\$25 person, regular Day-Use fee for 12 months from date of purchase. (Includes all pets and horses when accompanied by cardholder).
41	All facilities	

1 COMMERCIAL FILMING:

\$150-\$1,500, depending upon the scope of the film plus requirement of appropriate insurance.

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3 FACILITY RENTAL:

4 Nature/Interpretive Centers
5 Headquarters' Conference Room

\$50/hour for all organizations.
\$50 cleaning deposit.

6 WEDDINGS:

7 Park District Headquarters
8 Idyllwild Nature Center
9 Hidden Valley Nature Center
10 Lake Skinner Schoolhouse

0-100 people \$175 each hour
101-200 people \$200 each hour
201-300 people \$225 each hour
301-400 people \$250 each hour
401-500 people \$300 each hour
Security fee twice hourly rate to be held with credit card.
Wedding date deposit \$500, with \$250 refund for cancellations within 6 months.

11 SWIMMING:

12 Lake Cahuilla
13 Lake Skinner

\$1/person/session for use of the swimming pool.

14 LAUNCHING:

15 Lake Skinner
16 Mayflower

\$2/launch; \$100 combined launch/day-use pass for 12 months from date of purchase.

17 **SERVICE CHARGE: A service charge of \$25 will be applied to all checks with insufficient funds.**

18 **REFUNDS: Refunds will be considered by the General Manager, or a designee, under the following conditions:**

- 19 a) **Inoperable park facilities, creating a hardship on park users.**
20 b) **Cancellation of programs for which payment has been made.**
21 c) **Other circumstances deemed appropriate by the General Manager or a representative.**

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FORM APPROVED
COUNTY COUNSEL

APR 19 2004

BY 