

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



SUBMITTAL DATE:
April 30, 2004

FROM: Information Technology

SUBJECT: AT&T PHONE RATES

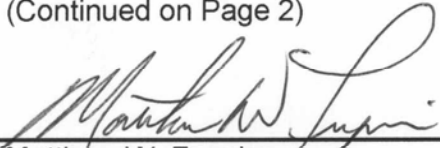
RECOMMENDED MOTION: That the Board of Supervisors:

Approve the one year extension to the AT&T Interstate and Intrastate Services agreement in the amount of \$250,000 and authorize the Director of Purchasing to execute the agreement extension on behalf of the County.

BACKGROUND:

On April 10, 2001, agenda item #3.26, the Board of Supervisors approved a three year contract with AT&T in the annual amount of \$250,000 for domestic interstate and intrastate long-distance calling, international services, and Integrated Services Digital Network (ISDN)/Primary Rate Interface (PRI) services within all cities in Riverside County. This is a one (1) year extension to the existing contract with AT&T, which is based upon a competitively bid RFP performed by San Bernardino County. All terms and conditions of the original agreement will remain intact.

(Continued on Page 2)


Matthew W. Frymire
Interim Chief Information Officer

FINANCIAL DATA	Current F.Y. Total Cost:	N/A	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	N/A	Budget Adjustment:	
	Annual Net County Cost:	\$ 250,000	For Fiscal Year:	2004/2005

SOURCE OF FUNDS: N/A	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature 

Prev. Agn. Ref.: 3.26 4/10/01 | **District:** | **Agenda Number:**

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.31

Purchasing:  Director
 Departmental Concurrence
 Dept't Recomm.: Consent
 Per Exec. Ofc.: Policy

BACKGROUND (Continued)

This AT&T service agreement will provide local calling and long distance calling to Riverside County. These services include data circuits and private lines within the same geographic boundary as well as network services required between geographic boundaries, for example, a circuit from Blythe to Indio and long distance calling between Riverside County and all other locations outside of the County.

When the contract extension is enacted, all Riverside County services will be aggregated and the monthly rates and the installation cost will reduce up to 31% depending on the services.

This annual savings estimate to the County of Riverside for these network services is \$72,348.00 over non-contract prices.

PRICE REASONABLENESS:

All pricing under this agreement are based on a competitive bid conducted by San Bernardino County. AT&T has also offered Riverside County the same rates as those offered to San Bernardino.