

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

174



FROM: PROBATION DEPARTMENT

SUBMITTAL DATE:
May 26, 2004

SUBJECT: Acceptance of 2004 Juvenile Accountability Block Grant and Adoption of Resolution No. 2004-283

RECOMMENDED MOTION: (1) Accept and approve submittal of the Juvenile Accountability Incentive Block Grant of 2004, and authorize the Chairman to sign the attached certification; and (2) Adopt Resolution Number 2004-283, which authorizes the Chairman to sign the Grant Agreement.

BACKGROUND: In May of 2004, the State Board of Corrections (BOC) issued a Request for Application and allocated funds under the Federal Juvenile Accountability Block Grant (JABG) of 2004. The purpose of this funding is to promote the development or continuation of local juvenile justice programs that hold juvenile offenders accountable to the community and courts. The allocation amounts are based on county and city juvenile crime rates and juvenile population. This year, the overall allocations were reduced substantially. Riverside County's allocation for this year is \$242,454, versus \$313,099 for last year.

To strengthen local programs, the Probation Department formed a regional enforcement plan that includes the cities of Corona, Banning, Hemet, Moreno Valley, and Perris. However, reduction in city allocations and a decision by the City of Riverside to make a separate application has limited city participation to \$68,227, bringing the Federal funding level for the regional plan to \$310,681, versus \$485,064 that was available last year. With the required ten percent local match, the FY 2004/05 program total is \$345,201.

Continued...

Edward R. Vasquez
for MARIE WHITTINGTON, Chief Probation Officer

FINANCIAL DATA	Current F.Y. Total Cost:	\$345,201	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 34,520	Budget Adjustment:	No
	Annual Net County Cost:	\$ 34,520	For Fiscal Year:	2004-05

SOURCE OF FUNDS: Federal – 90%; County – 10%	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature *Jacey A. Deaman*

Dep't Recomm.: Policy
Per Exec. Ofc.: Policy

 Consent
 Consent

Prev. Agn. Ref.: 8/26/03 (3.30) | District: All | Agenda Number:

3.39

Departmental Concurrence

500P 70M -5 WH11:50
COMPLA DE RIVERSIDE
OF MAY 31 PM 3:27
OFFICE EXECUTIVE

The five cities in the western county have joined the regional plan to maximize the Federal funding available for program services to these cities and the County. Several Coachella Valley cities are continuing their own regional plan to support the Coachella Valley Violent Gang Task Force.

As required by the terms of the grant, the Riverside County Juvenile Crime Enforcement Coalition (JCEC) met on May 13, 2004, to review county juvenile justice enforcement strategies and approve program recommendations submitted by the Probation Department, Sheriff's Department, and the Juvenile Court. The following programs were approved by the JCEC for FY 2004/05: (1) funding for a fourth year of the Juvenile Drug Court Program (\$127,659), supporting two deputy probation officers; 2) fourth year funding for the County's participation in the Coachella Valley Violent Gang Task Force (\$200,282), supporting one deputy probation officer, one deputy sheriff, and one office assistant II; and 3) grant administration costs equal to five percent of the project total (\$17,260). Funding restrictions prevented continuation of JABG support for the Probation Department's Juvenile Warrant Serving Team; however, that program will continue at a reduced level with support from the Local Law Enforcement Block Grant, administered through the Sheriff's Department.

The project costs to be funded through County departments are as follows:

	<u>Fed Funds</u>	<u>Dept Match</u>	<u>Total</u>
Probation Department	\$197,626	\$21,958	\$219,584
Sheriff's Department	<u>\$113,055</u>	<u>\$12,562</u>	<u>\$125,617</u>
Total Program	\$310,681	\$34,520	\$345,201

Positions funded by the grant are already authorized in the FY 2004/05 Budget. Consistent with Board Policy A-30, these positions will be deleted at the conclusion of the grant period, unless they are refunded by JABG or another grant source for FY 2005/06. Any budget adjustments needed to align the County Budget with grant funding will be initiated by the individual departments.

2 RESOLUTION NO. 2004-283

3 RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
4 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA,
5 AUTHORIZING SUBMITTAL OF JUVENILE ACCOUNTABILITY BLOCK GRANT APPLICATION

6 WHEREAS, the County of Riverside desires to undertake a certain project
7 designated Riverside County JABG 2004-2005, to be funded in part through
8 funds made available through the Juvenile Accountability Block Grant Program
9 administered by the California Board of Corrections (hereafter referred to as
10 BOC); now, therefore,

11 BE IT RESOLVED AND ORDERED by the Board of Supervisors of the County of
12 Riverside, State of California, in regular session assembled on JUNE 8, 2004
13 that the Board of Supervisors of the County of Riverside does hereby:

- 14 1. Authorize, in behalf of the County of Riverside Board of Supervisors,
15 the Chairman of the Board of Supervisors to submit the attached proposal
16 to BOC and to sign and approve the Grant Award Agreement including any
17 extensions or amendments thereof;
- 18 2. Agree to provide all matching funds required for said project (including
19 any amendment thereof) under the program and the funding terms and
20 conditions of BOC and that the match will be appropriated as required;
- 21 3. Agree that any liability arising out of the performance of this Grant
22 Award Agreement, including civil court actions for damages, shall be the
23 responsibility of the grant recipient and the authorizing agency and
24 that the State of California and BOC disclaim responsibility for any
25 such liability; and
- 26 4. Assure that grant funds received hereunder shall not be used to supplant
expenditures controlled by this body.