

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

792 B



FROM: TLMA - Transportation Dept.

SUBMITTAL DATE:

May 28, 2004

SUBJECT: Cooperative Agreement between the County of Riverside and the City of Perris for the reconstruction and widening of Ethanac Road from Goetz Road to Case Road.

RECOMMENDED MOTION: That the Board approve the attached Agreement with the City of Perris to cooperatively fund and implement the above referenced reconstruction and widening project, and authorize the Chairman to execute same. Amend the Transportation Improvement Program's budget as proposed on Attachment "A".

BACKGROUND: The existing pavement on Ethanac Road between Goetz Road and Case Road is in very poor condition and is in great need of roadway improvements. This road segment is located within the jurisdictions of both the County of Riverside and the City of Perris. The City of Perris is willing to work cooperatively with the County towards the construction of these much needed improvements. This agreement defines the terms and conditions under which the improvements are to be administered, environmentally cleared, engineered, coordinated, constructed, managed, maintained and financed. This agreement establishes the City of Perris as the Lead Agency for the implementation of the improvements. The total estimated cost of the project is \$1,500,000 and the County's component of the costs is projected to be \$720,000.

FORM APPROVED
 COUNTY COUNSEL
 MAY 26 2004
 Departmental Concurrence
 [Signature]

[Signature]
 George A. Johnson
 Director of Transportation

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 1,500,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2004

SOURCE OF FUNDS: Measure A, City of Perris & Developer Contributions	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

- Policy
- Policy
- Consent
- Consent
- Dept't Recomm.:
- Per Exec. Ofc.:

County Executive Office Signature

[Signature]

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 RECEIVED BIAENPIDE BOARD

Prev. Agn. Ref.: | District: 3 | Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.49

