

912



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

SUBMITTAL DATE:

FROM: Community Health Agency

SUBJECT: Agreement with State DHS for Contracted County Medi-Cal Targeted Case Management (TCM) Allowable for FFP

RECOMMENDED MOTION: : That the Board of Supervisors:

- 1) Approve the Agreement for fiscal years 2004-05, 2005-06, and 2006-07 (July 01, 2004 through June 30, 2007) with the California State Department of Health Services as it pertains to Medi-Cal Targeted Case Management (TCM) allowable for Federal Financial Participation (FFP);
- 2) That the Chairman of the Board of Supervisors sign the Agreement on behalf of the County of Riverside;
- 3) Direct the Community Health Agency Director to enter into MOU's with various County departments that will claim FFP under this Agreement;
- 4) Authorize receipt of funds into a trust fund to be held for distribution; and
- 5) Direct the Director of CHA to collect a proportional amount of monies from participating departments for costs incurred in the coordination of this Agreement. **Continued**

Gary M. Feldman for GF

CL:im

Gary M. Feldman, Director

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 1,200,000	In Current Year Budget:	YES
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
Annual Net County Cost:	\$ 0	For Fiscal Years:	04/05 -- 06/07

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

SOURCE OF FUNDS: 100% Federal Funds

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Dan Marting

- Policy
- Policy
- Consent
- Consent
- Dept's Recomm.:
- Per Exec. Ofc.:

Prev. Agn. Ref.: 08/14/2001 item 3.48 | **District:** | **Agenda Number:**

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.3

Form 11

Subject: Agreement with State DHS for Contracted County Medi-Cal Targeted Case Management (TCM) Allowable for FFP

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BACKGROUND:

On July 21, 1992, the Board authorized the Director of the Health Services Agency to coordinate SB-910 implementation activities for the County, of which Medi-Cal Targeted Case Management is a part. In order to continue participation in the Medi-Cal Targeted Case Management program, a new Agreement with the State Department of Health Services (SDHS) must be signed.

This Agreement continues to allow the County to receive FFP for Targeted Case Management, via the State's Administrative Plan for eligible clients. The Community Health Agency is acting as the single County Agency through which claims will be made under this Agreement. The Agency is anticipating annual funding of \$1,200,000 from this contract. No budget adjustment is required as it is already in the Agency budget. Additionally, annual TCM funds of \$224,000 are distributed to Public Guardian, Office of Aging, and Riverside County Regional Medical Center (RCRMC), also participating in the program.

This Agreement has been approved as to form by County Counsel.