

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

909



**FROM:** Community Health Agency/Department of Public Health

**SUBMITTAL DATE:**  
April 15, 2004

**SUBJECT:** Ratify the Children's Medical Services (CMS) Plan for Administrative Budget and Medical Therapy Program with the State of California Department of Health Services for Fiscal Year 2003/2004.

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Ratify the Children's Medical Services (CMS) Plan covering the period of July 1, 2003 through June 30, 2004 with the State of California Department of Health Services pertaining to the California Children's Services (CCS) Program Administrative budget (*Attachment A – CCS Program Administrative Budget Approval for Fiscal Year 2003-2004, dated December 29, 2003*);
- 2) Ratify the Children's Medical Services (CMS) Plan covering the period of July 1, 2003 through June 30, 2004 with the State of California Department of Health Services pertaining to the California Children's Services (CCS) Program Medical Therapy Program (MTP) Claims Preparation budget (*Attachment B – Medical Therapy Claims Preparation Budget Approval for Fiscal Year 2003-2004, dated February 19, 2004*);
- 3) Authorize the Auditor-Controller to sign four (4) original copies of the attached Certification of Appropriation for the County's share of cost for the administrative budget (*Attachment C – Certificate of County Appropriation California Children's Services Program Administrative Budget, Fiscal Year 2003-2004*); and
- 4) Direct the Clerk of the Board to retain one (1) original of said certification and return three (3) originals to the Community Health Agency Contracts Administration.

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller

BY Susan D. Harrington 5/26/04  
Deputy

**Attachments**

SJM:sg

Susan D. Harrington  
Susan Harrington, Director of Public Health

**FINANCIAL DATA**

Current F.Y. Total Cost:	\$ 9,089,522	In Current Year Budget:	YES
Current F.Y. Net County Cost:	\$ 1,371,824	Budget Adjustment:	NO
Annual Net County Cost: est.	\$ 1,450,000	For Fiscal Year:	03/04

**SOURCE OF FUNDS:** 84.9% State & Federal Funds and 15.1% County General Funds

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

**County Executive Office Signature**

Dan Marting

FORM APPROVED COUNTY COUNSEL

APR 19 2004

BY APK/cker

Dept's Recomm.:  Consent  Policy   
Per Exec. Ofc.:  Consent  Policy

**Prev. Agn. Ref.:** 7/15/03, item 3.12 | **District:** All | **Agenda Number:**

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SUBJECT: Ratify the Children's Medical Services (CMS) Plan for Administrative budget and Medical Therapy Program with the State of California Department of Health Services for Fiscal Year 2003/2004. Page 2 of 18

**RECOMMENDED MOTIONS:** (Continued)

- 5) Authorize the Chairman of the Board of Supervisors to sign four (4) copies of the attached Certification Statement. (*Attachment D – Children's Medical Services Branch Certification Statement*); and
- 6) Direct the Clerk of the Board to retain one (1) Certification Statement and return three (3) originals to the Community Health Agency Contracts Administration.

**BACKGROUND:**

The Riverside County CCS Program currently serves 10,172 children age birth to 21 years who have significant medical conditions (also known as physically-handicapped conditions) requiring complex medical care from approved specialists. Children eligible for the program have cancer, cerebral palsy, heart defects, hemophilia, need organ transplants, or have other catastrophic health conditions. The CCS Program receives referrals from medical facilities, health plans and providers and determines the child/family's financial, residential and medical eligibility for the program. Cases are managed by Public Health Nurses. The CCS Program also authorizes and provides payment to health care providers, medical facilities and medical suppliers for services including diagnosis, treatment and school-based medical therapy services at seven (7) school sites across the County.

The financial responsibility for operating the CCS program is shared between the County and the State. The administrative costs are supported by Medi-Cal funding at a percentage equal to the percentage of Medi-Cal clients being served in the program's caseload. The remaining costs are funded equally by State and County General Funds. Currently the Riverside CCS caseload is comprised of 73.7% Medi-Cal and 26.3% non Medi-Cal clients. The Medi-Cal caseload may change from year to year, thereby increasing or decreasing the County financial responsibility.

The program plan and administrative budget were submitted to the State in August 2003. All budget approval letters were received from the State by February 2004.

**FINANCIAL DATA:**

The State Children's Medical Services Branch approved the 2003/04 plan and budget and authorized the CCS Program to expend funds to carry out CCS program requirements as set forth in Health and Safety Code, Article 5, Section 123800 et seq. in accordance with the approved budget. The County will receive reimbursement for program cost from State and Federal funds based on a total maximum allocation of \$9,089,522.

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