

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

923



FROM: DPSS-Dept. of Community Action

SUBMITTAL DATE:
6/3/04

SUBJECT: Submission of Plan Progress Report for the Community Services Block Grant (CSBG) Local Initiative Program Agreement #03F-4333

RECOMMENDED MOTION:

That the Board of Supervisors approves the submission of the attached Plan Progress Report to the State of California Department of Community Services and Development (CSD) covering the reporting period January 1, 2004 through March 31, 2004, for the 2003 CSBG Local Initiative Program Agreement #03F-4333.

BACKGROUND:

On February 11, 2003, April 15, 2003, May 20, 2003, August 26, 2003, and February 24, 2004 (Agendas #3.16, #3.21, #3.29, #3.37, and #3.29), the Board of Supervisors approved the initial CSBG Agreement #03F-4333 to establish the 2003 calendar year program and subsequent Amendments increasing the allocation and extending the end of the term. The CSBG Local Initiative Program Agreement provides the core funding for Riverside County's Community Action Program.

Lois J. Carson
Lois J. Carson, Executive Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ N/A	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ N/A	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ N/A	For Fiscal Year:	FY 03/04

SOURCE OF FUNDS: N/A	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Dan Martinez

- Policy
- Consent
- Policy
- Consent

Exec. Ofc.:
Dist. Recomm.:

Prev. Agn. Ref.: 2/11/03, #3.16; 4/15/03, #3.21; 5/20/03, #3.29;

District: All

Agenda Number:

3.15

FROM: DPSS-Dept. of Community Action

DATE: 6/3/04

SUBJECT: Submission of Plan Progress Report for the
Community Services Block Grant (CSBG)
Local Initiative Program Agreement #03F-4333

PAGE: 2

BACKGROUND (Cont.):

In compliance with the CSBG Local Initiative Program Agreement, this Plan Progress Report (PPR) has been compiled to show the programs offered and the number of people assisted. The attached report covers the reporting period January 1, 2004 through March 31, 2004 and contains the goals and objectives of the program.

Activity highlights for the 5th quarter of the 2003 program year PPR for Agreement #03F-4333 includes providing energy assistance to 99 households and weatherization assistance to 149 low-income households. A preliminary copy of the report has been submitted to CSD to remain in compliance with reporting deadlines. The end of the term of this Funding Agreement was extended to June 30, 2004 in Amendment #4.

Therefore, the director of DPSS-DCA requests that the Board approve the submission of the attached Plan Progress Report.

FINANCIAL IMPACT: There is no fiscal impact.

CONCUR/EXECUTE: County Counsel

DB:SL:ch