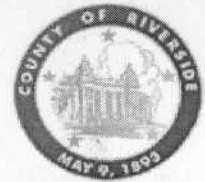


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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Community Health Agency

SUBMITTAL DATE:
May 25, 2004

SUBJECT: Ratify Fifth Amendment to Agreement #02-256 (A-5) with San Bernardino County, Department of Health

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify Amendment #02-256 (A-5) between San Bernardino County, Department of Health and the County of Riverside Community Health Agency, Department of Health in the amount of \$70,000;
- 2) Authorize the Chairperson of the Board to sign five (5) original copies of the Amendment; and
- 3) Direct the Clerk of the Board to file one original and return four (4) original copies of the Amendment to the Community Health Agency Contracts Administration for processing.

BACKGROUND: The Ryan White CARE Act was enacted in 1990 to provide federal funding for comprehensive health and social services for persons living with the Human Immunodeficiency Virus (HIV). The federal Health Resources and Services Administration (HRSA) provides funding through Title I of the Ryan White CARE Act to areas disproportionately affected by the HIV epidemic.

Attachments

VJB/lrb

Susan D. Harrington

Susan Harrington, Director of Public Health

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 70,000	In Current Year Budget:	YES
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
Annual Net County Cost:	\$ 0	For Fiscal Year:	03/04

SOURCE OF FUNDS: : 100% funded by the Ryan White CARE Act through San Bernardino County

Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Dan Marting

Dept's Recomm.: Policy
Per Exec. Ofc.: Policy
 Consent
 Consent

Prev. Agn. Ref.: 1/13/04 item 3.13 | District: All | Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.5

BACKGROUND: (Continued).

Funds from these agreements provide dental care for people living with HIV through Riverside County Regional Medical Center.

FINANCIAL DATA: Expenditures are fully reimbursed by the County of San Bernardino and require no general funds, and are included in the department's fiscal year 03/04 budget.

		Original							Amendment
		Agreement	A-1	A-2	A-3	A-3	A-4	A-5	
			02/03	02/03	02/03	03/04	03/04	03/04	
#	Service	FY 01/02	+/-	+/-	+/-	+/-	+/-	+/-	Totals
02-256	Dental	45,000	0	40,000	28,333	0	3,577	70,000	186,910
02-257	Pharmacy	25,000	0	8,333		6,809			40,142
	Administrative		0	0	0	88,677	60,000		148,677
03-732	Riverside DPH	625,000	1,747						626,747
		695,000	1,747	48,333	28,333	95,486	63,577	70,000	<u>\$1,002,476</u>

JUSTIFICATION FOR DELAY: This Agreement expired February 29, 2004. Negotiations regarding the amount of this contract and corrections from San Bernardino were not finalized until January, 2004. The contracts were then sent to the County of San Bernardino's Board of Supervisors approval process. This Form 11 and attachments were then subsequently submitted to the Riverside County Counsel and through the County's approval process.