

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

117



**FROM:** Community Health Agency

**SUBMITTAL DATE:**  
May 25, 2004

**SUBJECT:** Ratify First Amendment to Agreement #03-732 (A-1) with San Bernardino County, Department of Health

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Ratify Amendment #03-732 (A-1) between San Bernardino County, Department of Health and the County of Riverside Community Health Agency, Department of Health in the amount of \$1,747;
- 2) Authorize the Chairperson of the Board to sign five (5) original copies of the Amendment; and
- 3) Direct the Clerk of the Board to file one original and return four (4) original copies of the Amendment to the Community Health Agency Contracts Administration for processing.

**BACKGROUND:** The Ryan White CARE Act was enacted in 1990 to provide federal funding for comprehensive health and social services for persons living with the Human Immunodeficiency Virus (HIV). The federal Health Resources and Services Administration (HRSA) provides funding through Title I of the Ryan White CARE Act to areas disproportionately affected by the HIV epidemic.

**Attachments**

*Susan D. Harrington*

VJB/lrb

Susan Harrington, Director of Public Health

**FINANCIAL DATA**

Current F.Y. Total Cost:	\$ 1,747	In Current Year Budget:	YES
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
Annual Net County Cost:	\$ 0	For Fiscal Year:	03/04

**SOURCE OF FUNDS:** : 100% funded by the Ryan White CARE Act through San Bernardino County

Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

**County Executive Office Signature**

*Dan Martinez*

JUN 07 2004

BY *M. V. [Signature]*

Dept Recomm.:  Policy  
Per Exec. Ofc.:  Policy  
Consent:   
Consent:

052504A

Prev. Agn. Ref.: 1/13/04 item 3.14 | District: All | Agenda Number:

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

3.6

**BACKGROUND:** (Continued).

Funds from these agreements provide primary care for people living with HIV in Riverside County.

**FINANCIAL DATA:** Expenditures are fully reimbursed by the County of San Bernardino and require no general funds, and are included in the department's fiscal year 03/04 budget.

		Original								Amendment
		Agreement	A-1	A-1	A-2	A-3	A-3	A-4	A-5	
			02/03	03/04	02/03	02/03	03/04	03/04	03/04	
#	Service	FY 01/02	+/-	+/-	+/-	+/-	+/-	+/-	+/-	Totals
02-256	Dental	45,000	0	0	40,000	28,333	0	3,577	70,000	186,910
02-257	Pharmacy	25,000	0	0	8,333		6,809			40,142
	Administrative		0	0	0	0	88,677	60,000		148,677
03-732	Primary Care	625,000		<b>1,747</b>						626,747
		695,000	1,747	1,747	48,333	28,333	95,486	63,577	70,000	\$1,002,476