

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** County Library

**SUBMITTAL DATE:**  
June 22, 2004

**SUBJECT:** Renewal agreement with Library Systems and Services, LLC (LSSI) for Provision of County Library Services for Fiscal Year 2004-2005 and Renewal Agreements with the City of Moreno Valley, City of Murrieta, City of Riverside, College of the Desert and Inland Library System for Automated Library Services.

**RECOMMENDED MOTION:** That the Board:

- 1) Approve, and authorize the Chairman to sign, the attached Agreement with Library Systems and Services, LLC, for provision of County Library Services for Fiscal Year 2004-2005, and
- 2) Ratify, and authorize the Chairman to sign, the attached Agreements with the City of Moreno Valley, City of Murrieta, City of Riverside, College of the Desert and Inland Library System for Automated Library Services.

**BACKGROUND:** Since July 1, 1997, the Riverside County Library System has been operated under an agreement with Library Systems and Services, LLC (LSSI). Under this agreement, LSSI has also worked with the County to provide Automated Library Services to a number of independent library jurisdictions in Riverside County. The new agreement with LSSI maintains existing County Library services through June 30, 2005 and also extends the automated library service agreements through that date with the City of Moreno Valley, City of Murrieta, College of the Desert and Inland Library System. The City of Riverside agreement will end on June 30, 2004, since they will be operating their own automated library system effective July 1, 2004.

*Gary M. Christmas*  
Gary Christmas  
County Librarian

Continued

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ \$7,774,218	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2004/2005

<b>SOURCE OF FUNDS:</b> County Library Fund	\$7,174,218	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
Western/Eastern Riverside County Library		<b>Requires 4/5 Vote</b>	<input type="checkbox"/>
Book Fund(s)	\$600,000		

**C.E.O. RECOMMENDATION:**

County Executive Office Signature

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Policy  Policy

Consent  Consent

Dep't Recomm.: Per Exec. Ofc.:

Prev. Agn. Ref: ATTACHMENTS FILED WITH THE CLERK OF THE BOARD | District: ALL | Agenda Number:

3.31

FORMAL APPROVED COUNTY COUNSEL

JUN 16 2004

Departmental Concurrence

**Key Points in these agreements are:**

**Automated Services** – The County entered into a new agreement on May 4, 2004, with SIRSI Corporation to upgrade the automated library system in conjunction with the San Bernardino County Library System, City of Moreno Valley, City of Murrieta, College of the Desert and Inland Library System. This agreement provides LSSI additional funding to cover the County's share of the costs. The City of Riverside will be operating its own automated library system effective July 1, 2004. Due to prolonged contract and implementation discussions with SIRSI and the other library jurisdictions, the contracts for these services are being presented at this time for fiscal years 2003-2004 and 2004-2005.

**Grants** – LSSI will continue to work cooperatively with the County to seek and administer library grants that will enhance library services. All county costs for existing grant-funded projects are covered by this agreement.

**El Cerrito Community Library** – The LSSI agreement provides full funding for the first year's operation of the previously approved El Cerrito Community Library, which is jointly operated with the Corona-Norco Unified School District.

**Library Facility Planning** – LSSI will continue to work with the County to plan, design and develop new library facilities. Current projects underway include a new library in Lake Elsinore in conjunction with the Lake Elsinore Unified School District to be located at Lakeside High School, a replacement library in Highgrove to be constructed and operated in conjunction with the Riverside Unified School District at the new Helen Keller School, and new libraries in Home Gardens and Mecca to be constructed in conjunction with the County's Redevelopment Agency. LSSI will continue to work with the County and the cities of Temecula and La Quinta on new libraries that will start construction this fiscal year. Finally, LSSI will work with the County to obtain state grant funding for replacement libraries in Rubidoux and Thousand Palms.

**Mitigation Fees** – Under the LSSI agreement, the County Library materials and book budget will be increased by an additional \$600,000 by using mitigation funds collected for this purpose. Combined with the ongoing material and book budget, the County will be spending over \$1 million on library materials this year. When coupled with the new library automation system, access to library materials for county residents will be significantly expanded.

**Courier** – In order to maintain the daily delivery of library materials to all County Library locations, the amount allocated to LSSI for courier costs is increased to provide for additional fuel costs incurred by the courier service.