

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Executive Office

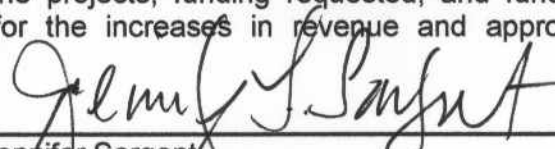
SUBMITTAL DATE:
June 17, 2004

SUBJECT: SB 621 Indian Gaming Impact Mitigation Grant Awards to the County

RECOMMENDED MOTION: That the Board of Supervisors accept the Riverside County Indian Gaming Local Community Benefit Committee (CBC) recommendations for grant awards to the District Attorney, Sheriff, Fire, Transportation and Health Department, and authorize the Chairman of the Board to execute the Memorandums of Understanding.

BACKGROUND: On October 11, 2003, the Governor approved Senate Bill 621 (Battin and Burton), which established a method for distributing \$25 million from the Indian Gaming Special Distribution Fund (SDF) to local government agencies impacted by tribal gaming. On December 2, 2003, agenda item 3.4, your Board established the Indian Gaming Local Community Benefit Committee (CBC), which is responsible for establishing all policies and procedures for local grant applications and the funding award process. Local government agencies impacted by tribal casinos made application, with tribal sponsorship, to the CBC for grant funding from Individual Tribal Casino Accounts. The first priorities for receipt of grant funds include: law enforcement, fire services, emergency medical services, environmental impacts, water supplies, waste disposal, behavioral health, planning and adjacent land uses, public health, roads, recreation/youth programs, and child care programs. On June 14, 2004, the CBC made their recommendations for allocation of approximately \$10.4 million (Riverside County's share) in mitigation grants; County departments (District Attorney, Sheriff, Fire, Transportation and Health) were allocated approximately \$4.7 million (Attachment A lists the projects, funding requested, and funding awarded). Departments will present budget adjustments for the increases in revenue and appropriations in a subsequent Board action.

Departmental Concurrence



 Jennifer Sargent
 Senior Management Analyst

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2004-2005

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	

C.E.O. RECOMMENDATION: Approve

County Executive Office Signature 

Dept't Recomm.: Consent Policy Policy
 Per Exec. Ofc.: Consent Policy Policy

ATTACHMENT A

Grant Awards to Mitigate Impacts from Tribal Gaming per SB 621 and awarded by the Riverside County Indian Gaming Local Community Benefit Committee to the County on June 14, 2004

Identifier	County Department	Project	Request	Award	Total
MO3, PE2, AG8, TW4	County District Attorney	Liaison/coordinators: 1 deputy DA, 1 sr. investigator, 1 legal transcriber for each of the three areas of the county and one countywide victim/witness advocate.	\$1,143,490	\$697,010	\$697,010
PE6	County Sheriff	Addition of Deputies, including equipment and overhead for Pechanaga area	\$541,450	\$541,450	
MO5	County Sheriff	(1) five deputy sheriffs; (2) fully equipped black and white patrol vehicle; for Morongo area	\$528,244	\$528,244	
SO8	County Sheriff	Five (additional) deputy Sheriff positions, a fully equipped black and white 4x4 patrol vehicle, equipment and overhead	\$653,636	\$276,172	
AG33	County Sheriff	(1) five deputy sheriffs; (2) fully equipped black and white patrol vehicle	\$541,450	\$121,951	
AU9	County Sheriff	Addition of one deputy sheriff per shift (a total of five deputies) and a fully equipped black and white patrol car to respond to calls for service at the Augustine Casino and reservation.	\$528,244	\$528,244	\$1,996,061
MO8, PE4, AU10	County Fire	Purchase 175 high-pressure Self Contained Breathing Apparatus for the Morongo, Pechanga, and Augustine casino areas	\$700,000	\$700,000	\$700,000
MO2	County Transportation	Funding to initiate the project development work for modification and improvement of the Main Street Interchange at I-10	\$1,000,000	\$647,705	
AU5	County Transportation	Installation of traffic signal and reconfiguring the intersection on Route 86 to replace the stop signs.	\$400,000	\$253,703	\$901,408
MO4	County Health Department	Emergency medical staff and ambulance placed at Morongo Casino	\$450,000	\$450,000	\$450,000
TOTAL COUNTY GRANT AWARDS					\$4,744,479