

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



154

FROM: Executive Office

SUBMITTAL DATE:
June 15, 2004

SUBJECT: Approval of Budget Adjustments for the Multi-Species Habitat Plan

RECOMMENDED MOTION: That the Board of Supervisors direct the Auditor-Controller to adjust the Multi-Species Habitat Plan budget as follows:

Increase Appropriations
22450-1103600000-525440 Professional Services 800,000

(Fund balance from subfund 22451 will off-set the appropriation increase)

BACKGROUND: Expenditures for the Multi-Species Habitat Conservation Plan are exceeding appropriations, making a budget adjustment necessary. TLMA staff projects that, through June 30, 2004, additional expenditures chargeable to the Multi-Species Habitat Plan budget will amount to approximately \$800,000, as such, we are requesting that appropriations be increased accordingly. There is adequate Multi-Species Habitat Plan revenue to cover this increase in appropriations.

Jennifer Sargent

Jennifer Sargent
Senior Management Analyst

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 800,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2003-2004
SOURCE OF FUNDS: Habitat Conservation Fund (22451)				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: Approve

County Executive Office Signature *Barbara Kenmore*

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

BY *Susan Lane* 6/17/04
Deputy Auditor-Controller

Dep't Recomm.: Consent Policy X
Per Exec. Ofc.: Consent Policy X

Prev. Agn. Ref.:

District: 1-5

Agenda Number:

15.1

COUNTY OF RIVERSIDE
OFFICE OF THE AUDITOR-CONTROLLER
EXECUTIVE

JUN 18 AM 8:32
AUDITOR-CONTROLLER
RIVERSIDE COUNTY

JUN 17 AM 8:28
RECEIVED RIVERSIDE COUNTY