

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

221



**FROM:** Community Health Agency / Department of Public Health

**SUBMITTAL DATE:**  
June 17, 2004

**SUBJECT:** Approve the Agreement with Idyllwild Fire Protection District (IFPD) for Emergency Ambulance Service in the Idyllwild Region. #04-115.

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Approve the Agreement with IFPD as the emergency ambulance provider for the Idyllwild Region; in the amount of \$76,446 for the performance period of July 1, 2004 through June 30, 2009. Thereafter, the term of the agreement may be extended for up to two (2) additional two (2) year terms, unless terminated.
- 2) Authorize the Chairperson to execute said Agreement on behalf of the County;
- 3) Direct the Clerk of the Board to file one executed original Agreement and return three originals to the Community Health Agency/Department of Public Health Contracts Administration Office for final processing.

**BACKGROUND:** The County of Riverside Board of Supervisors (BOS) approved EMS Plan directed the EMS Agency to negotiate performance-based Agreements with the emergency ambulance providers in the County of Riverside. The EMS plan and these Agreements set standards for medically-appropriate ambulance response times and high-quality patient care.

(Continued on Page 2)

FORM APPROVED  
COUNTY COUNSEL

JUN 16 2004

*Susan D. Harrington*

MK/nm

BY *Robert R.*

Susan Harrington, Director of Public Health

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 76,446	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY:04/05

<b>SOURCE OF FUNDS:</b>	EDA CSA 38 funding	Positions To Be Deleted Per A-30	<input type="checkbox"/>
		Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** **APPROVE**

**County Executive Office Signature** *Dan Martin*

- Policy
- Consent
- Policy
- Consent

Dep't Recomm.:  
Per Exec. Ofc.:

Prev. Agn. Ref.: 8-26-87 3.25 | District: 3 | Agenda Number:

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

3.3

**Form 11:**

**COMMUNITY HEALTH AGENCY**

**SUBJECT:** Approve the Agreement with Idyllwild Fire Protection District (IFPD) for Emergency Ambulance Service in the Idyllwild Region. #04-115.

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**BACKGROUND CONTINUED:**

On August 26, 1987, item 3.25 was approved by the BOS designating IFPD as the exclusive provider of emergency ambulance service for the Idyllwild region, which included the community of Pine Cove, designated as CSA 38, and Zone III, located to the North of Pine Cove and south of Idyllwild to Keenwild. The contract term was July 1, 1997 until June 30, 1998 with two (2) optional extensions of three (3) years each. Both contract extensions were exercised and the current contract will expire on June 30, 2004.

Contract revision and update discussions between IFPD and the Community Health Agency(CHA) began in April 2004. Contract components, rate structure, and the needs of both Idyllwild and the CSA 38 Advisory Board were discussed. Revisions were completed in May 2004 with all parties in agreement.

**Highlights of the Agreement with IFPD:**

1. Term of agreement: Five years with options for two (2) two- (2-) year extensions.
2. A separate contract will be established between IFPD and County for Zone III coverage, located to the North of Pine Cove and South of Idyllwild to Keenwild, at the request of the CSA 38 Advisory Board.
3. IFPD has been operating with the current rate schedule for the previous two (2) years without a rate adjustment. The proposed Advanced Life Support (ALS) base rate increase will be held to 9.5%, with the ALS base rate increasing to \$660 from \$602, which is below the newly approved American Medical Response ALS base rate.
4. Annual rate increase requests up to and including five (5) percent will be reviewed by the Contract Administrator and the Executive Office. Rate increase requests over five (5) percent will be approved by the Board of Supervisors. Rate increase requests will be based on the Los Angeles-Anaheim-Riverside Metropolitan Areas Consumer Price Index (CPI).
5. The yearly subsidy to IFPD to provide ambulance service to Pine Cove will remain at the current \$76,446 for the first year of the contract. The subsidy will increase four (4) percent each year thereafter as listed below:

▪ 2005/2006	\$79,504
▪ 2006/2007	\$82,684
▪ 2007/2008	\$85,991
▪ 2008/2009	\$89,431

The subsidy to IFPD and ambulance service to Pine Cove is contingent upon continued fund availability from the County Executive Office CSA 38 fund.

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This Agreement will allow residents and visitors in the Idyllwild and Pine Cove mountain communities to continue to receive the excellent EMS services that have been provided for many years.

**FINANCIAL DATA:**

This Agreement is the financial responsibility of the Economic Development Agency (EDA), CSA 38 fund. CHA Management will manage the overall Agreement operationally.