

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

232



FROM: Economic Development Agency

SUBMITTAL DATE:
June 21, 2004

SUBJECT: Notice of Intent to Conduct a Public Hearing Regarding County Service Area
Charges for Fiscal Year 2004-2005

RECOMMENDED MOTION: That the Board:

1. Adopt Resolution No. 2004-296, to set a public hearing on August 10, 2004 for the purpose of allowing testimony and enacting fiscal year 2004-2005 proposed CSA charges; and
2. Direct the Clerk of the Board to set the date and publish a notice for the public hearing.

BACKGROUND: Continue on Page 2

Departmental Concurrence

FORM APPROVED
COUNTY COUNSEL

JUN 22 2004

BY Gordon V. Ubo

Bradley J. Hudson
Assistant County Executive Officer/EDA

BJH:RZ:BJH:SA
F:\Shared\CSA\BUDGET\2004-2005\Frm11_2004-05\Intent 1.doc

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
Annual Net County Cost:	\$ 0	For Fiscal Year:	2004-05

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: No

SOURCE OF FUNDS: N/A

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Bronda King

Policy

Consent

Dept't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.:

District: All

Agenda Number:

3.6

Form 11 -
June 21, 2004
BOARD OF SUPERVISORS
NOTICE OF INTENT TO CONDUCT A PUBLIC HEARING
REGARDING COUNTY SERVICE AREA CHARGES FOR FISCAL YEAR 2004-2005
Page 2

BACKGROUND: The Economic Development Agency/CSA Administration requests that the Board of Supervisors adopt Resolution No. 2004-296 authorizing a public hearing regarding County Service Area charges for Fiscal Year 2004-2005 as provided in Government Code 6066. Pursuant to Riverside County Ordinance No. 573 and Government Code 25210.66a, County Service Area law permits the fixing and collection of charges into three categories (Special Tax, Assessments and Fees), and establishes specific criteria by which these types of CSA charges are to be calculated and placed before the public for review. The proposed fiscal year 2004-2005 CSA charges are attached as Exhibit "A".

In CSA 38 (Pine Cove), Proposition 218 requirements are yet to be met for approving the assessment for extended ambulance services. The ballots are due back on August 31, 2004. Should the ballot measure fail, staff will remove the applicable charge(s) from the special assessment roll.

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3
4 **RESOLUTION NO. 2004-296**

5 **NOTICE OF INTENT TO CONDUCT**
6 **A PUBLIC HEARING REGARDING**
7 **COUNTY SERVICE AREA CHARGES FOR FISCAL YEAR 2004-2005**

8
9 WHEREAS, Riverside County Ordinance No. 573 requires that the Board of Supervisors
10 conduct a public hearing to hear and consider testimony regarding extended services and charges
11 to be applied within County Service Areas within the County of Riverside; now therefore,

12
13 BE IT RESOLVED BY THE RIVERSIDE COUNTY BOARD OF SUPERVISORS
14 assembled in regular session on June 29, 2004, that this board intends to conduct a public hearing
15 on Tuesday, August 10, 2004, at 9:30 a.m. in the meeting room of the Board of Supervisors,
16 4080 Lemon Street, 1st Floor, Riverside, California for the purpose of allowing public testimony
17 regarding the enactment of proposed Fiscal Year 2004-05 County Service Area charges (see
18 Exhibit "A").

19
20 BE IT FURTHER RESOLVED that the Clerk of the Board of Supervisors is to give
21 notice of said hearing pursuant to Government Code Section 6066. Any person affected by the
22 proposed charges may submit written comments to the Clerk of the Board before the hearing or
23 may appear in support of, or opposition to, the proposals at the time of the hearing.

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28 FORM APPROVED
COUNTY COUNSEL

JUN 22 2004

BY Gordon V. Ubo

EXHIBIT A
FY 2004-2005 COUNTY SERVICE AREA CHARGES

Administrative charges for County Service Area have been set by the Board of Supervisors under County of Riverside Policy A-48, as follows: 4.0% All Street Lighting or Fire Hydrant CSA's; 6.5% Combination Street Lighting/Sweeping or CSA 152 (NPDES); 6.5% Road or Fire or Multi Functions (without employees); 8.0% Road or Fire or Multi-function CSA's (with employees). The assessments below are shown as a range of lowest to highest.

COUNTY SERVICE AREAS WITH STREETLIGHT SERVICE ONLY

CSA#	ASSESEMENT RANGE	CSA#	ASSESSMENT RANGE
1	\$12.28	13	\$9.36
15	\$0 to \$27.66	21	\$0 to \$19.84
22	\$31.49 to \$53.01	27	\$20.66 to \$60.30
43	\$13.20 to \$45.00	53	\$15.00
36	\$0 to \$4.44	43	\$13.20 to \$45.00
59	\$21.02	60	\$25.00
69	\$7.56 to \$27.54	72	\$0 to \$19.54
80	\$0 to \$14.08	84	\$20.73 to \$39.35
87	\$32.34 to \$58.62	89	\$51.70
91	\$51.25	94	\$6.04 to \$30.62
113	\$0 to \$55.00	117	\$19.48 to \$53.02
132	\$37.00 to \$62.34	135	\$6.52 to \$68.00
138	\$35.60 to \$62.24	142	\$28.68 to \$51.72

COUNTY SERVICE AREAS WITH MULTIPLE SERVICES

CSA#	SERVICES	PARCEL FEE
33	Lighting, Landscaping	\$500.00
36	Lighting, Park & Recreation	\$35.00
38	Fire, Ambulance	\$50.00
41A	Roads	\$35.00
41B	Roads	\$35.00
51	MULTI - 1 @ \$59,700, 3 @ \$11,667 and 165 @ \$529	
62	Lighting, Water & Sewer	\$60.00
85	Lighting, Park & Recreation	\$20.00
86	Roads, Sheriff	\$80.00
97	Light, Park & recreation, Sewer	\$50.00 to \$258.00
103	Lighting	\$28.68 to \$46.36
	Landscape	\$20.00
104	Roads	\$65.00
105	Roads, Park & Recreation	\$125.00
108	Roads	\$85.00

CSA#	SERVICES	PARCEL FEE
115	Lighting	\$11.76
	Roads	\$60.00 & 1 @ \$350.00
121	Lighting, Drainage Basin	\$7.90 to \$280.00
122	Lighting, Water, Roads	\$110.00
124	Roads	\$25.00
126E	Park & Recreation, Sheriff, Landscape	\$120.00
128W	Roads	\$75.00
128E	Roads	\$75.00
134	Lighting, Park, Sheriff, Landscape	\$32.78 to \$770.00
143RH	Landscape,	\$102.00 to \$387.00
	Park & Recreation,	\$15.00 to \$75.00
	Lighting	\$42.44 to \$75.00
143SH	Landscape,	\$57.00 to \$679.00
	Park & Recreation,	\$75.00
	Lighting	\$31.90 to \$75.00
145	Park & Recreation	\$75.00
	Lighting	\$26.80 to \$46.44
149	Roads	\$200.00
152	Street Sweeping	\$40.00
152	Drainage Basin	\$82.14
152	City of Corona	\$5.82 BAU
	City of Desert Hot Springs	\$1.57 BAU
	City of Lake Elsinore	\$6.64 BAU
	City of La Quinta	\$9.99 BAU
	City of Moreno Valley	\$8.15 BAU
	City of Murrieta	\$7.75 BAU
	City of Norco	\$5.78 BAU
	City of Palm Springs	\$9.50 BAU
	City of Rancho Mirage	\$4.68 BAU
	City of Riverside	\$2.83 BAU
	City of San Jacinto	\$4.26 BAU
152B	Regional Sports Facility	\$250.00

COUNTY SERVICE AREAS WITH NO ASSESSMENT

CSA#	SERVICES	PARCEL FEE
47	Lighting	\$0.00
70	Lighting, Roads, Fire Hydrants	\$0.00
73	Lighting	\$0.00
80	Lighting	\$0.00
86	Lighting	\$0.00
125	Lighting	\$0.00
126W	Lighting	\$0.00
126E	Lighting	\$0.00
139	Lighting	\$0.00