

247

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Director of Mental Health

**SUBMITTAL DATE:**  
June 7, 2004

**SUBJECT:** Approval of Fiscal Year 2004/2005 Mental Health Contracts

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

- (1) Approve the Department of Mental Health contracts with providers as specified in Attachment A;
- (2) Authorize the Chairman of the Board to sign the contracts.

**BACKGROUND:** On June 3 and 17, 2003, July 1, 2003, September 23, 2003, and October 21, 2003, items 3.19, 3.15, 3.28, 3.29, 3.32, and 3.31, respectively, the Board approved the Department of Mental Health's utilization of the contracts specified on Attachment A for various mental health services during the Fiscal Year 2003/2004.

Continued on Page 2

THESE CONTRACTS HAVE BEEN FORM APPROVED BY THE OFFICE OF COUNTY COUNSEL

JJR/RE

  
 \_\_\_\_\_  
 John J. Ryan Director  
 Department of Mental Health

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 8,175,481	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 156,255	Budget Adjustment:	No
	Annual Net County Cost:	\$	For Fiscal Year:	FY 04/05

<b>SOURCE OF FUNDS:</b> See Attachment A	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

County Executive Office Signature



Consent  
 Policy  
 Consent  
 Policy  
 Dept Recomm.:  
 Per Exec. Ofc.:

**Prev. Agn. Ref.:** 3.19 of 6/3/03, 3.15 of 6/17/03, 3.28 and 3.29 of 7/1/03, 3.32 of 9/23/03, and 3.31 of 10/21/03

**District:** All      **Agenda Number:**

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

3.17

Departmental Concurrence

SUBJECT: Approval of Fiscal Year 2004/2005 Mental Health Contracts

BACKGROUND (CONTINUED)...

After evaluating the Department's needs and the contractor's performance in fiscal year 2003/2004, the Department of Mental Health wishes to renew the contracts with the providers specified in Attachment A.

Attachment A provides the funding sources and maximum contract amount for each contract. Attachment B provides a brief description of the services provided by each contractor and a comparison of the contract maximum for fiscal year 2004/2005 versus fiscal year 2003/2004. Attachment B also provides justification for any increase or decrease to the prior fiscal year agreement.

The specified agreements are effective from July 1, 2004 through June 30, 2005. There are sufficient funds in the Department's proposed budget for fiscal year 2004/2005 to provide for all the contracts listed on Attachment A and no additional County funds are required. The contracts contain termination provisions in case of unavailability of any Federal, State, and/or County funds.

**ATTACHMENT A  
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH  
FUNDING CODE/SOURCE & MAXIMUM CONTRACT AMOUNT, FY 2004/05**

<u>CONTRACT NAME</u>	<u>FUNDING CODE/SOURCE</u>	<u>CONTRACT AMOUNT</u>
<b>MENTAL HEALTH</b>		
Claremont Graduate University	10000-4100413659-83600-524660	\$ 69,538
	10000-4100413660-83600-524660 State 89.08%, County 1.31%, Realignment 9.61%	\$ 51,651
Echo Consulting	10000-4100413651-83600-525440 State 47.25%, County 2.47%, Realignment 22.89%, Federal 3.05%, Medi-Cal FFP 19.10%, Third Party 5.24%	\$288,000
Family Services Association	10000-4100205014-83550-530280 Medi-Cal 15.03%, County 1.04%, State 64.33%, Realignment 19.60%	\$234,524
InfoMC, Inc.	10000-4100413651-83600-525440 State 47.25%, County 2.47%, Realignment 22.89%, Federal 3.05%, Medi-Cal FFP 19.10%, Third Party 5.24%	\$138,560
Oasis Rehab. Center	10000-4100202028-83550-530280 Medi-Cal 10.18%, State 71.51%, Realignment 15.72%, County 2.56% Other .03%	\$5,492,600
Padua Village, Inc., dba Casa Colina Centers for Rehabilitation	10000-4100206712-83550-53280 Realignment 6.90%, 3 <sup>rd</sup> Party 4.00%, State 89.10%	\$50,005
Riverside County Superintendent of Schools	10000-4100207641-83550-530280 State 100.00%	\$117,748
Victor Community Support Services, Inc.	10000- 4100207717-83550-530280 Medi-Cal/FFP 51.75%, State 48.25%	\$1,060,959
Victor Treatment Centers, Inc.	10000-4100207031-83550-530280	\$116,800
	10000-4100207032-83550-530280 Realignment 100%	\$108,800

**ATTACHMENT A (CONTINUED)**  
**RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH**  
**FUNDING CODE/SOURCE & MAXIMUM CONTRACT AMOUNT, FY 2004/05**

<u>CONTRACT NAME</u>	<u>FUNDING CODE/SOURCE</u>	<u>CONTRACT AMOUNT</u>
<b>SUBSTANCE ABUSE</b>		
Riverside County Office Of Education (Project Courage)	10000-4100514136-55600-530280 Federal 100%	\$45,696
<b>MANAGED CARE</b>		
Dogon Community Services	10000-4100208105-83950 Medi-Cal/FFP 24.87%, Realignment 12.79% County 0.54%, Managed Care 61.80%	\$100,300
	10000-4100208105-84000 Medi-Cal/FFP 30.93%, DPSS 69.07%	\$100,300
Humanistic, FFA	10000-4100208108-83950 Medi-Cal/FFP 24.87%, Realignment 12.79% County 0.54%, Managed Care 61.80%	\$100,000
	10000-4100208108-84000 Medi-Cal/FFP 30.93%, DPSS 69.07%	\$100,000