

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

233



FROM: Director of Mental Health

SUBMITTAL DATE:
June 14, 2004

SUBJECT: Approval of the Second Amendments to the Agreements between Department of Mental Health and State Department of Rehabilitation

RECOMMENDED MOTION: Move that the Board of Supervisors approve and authorize the Chairman of the Board to sign the attached FY 04/05 Amendment to the July 1, 2002-June 30, 2005 agreement with the State Department of Rehabilitation.

BACKGROUND: On July 2, 2002, item 3.25, the Board approved the FY 2002/03 -2004/05 Cooperative Agreements between the State Department of Rehabilitation and the Department of Mental Health. First Amendments to these agreements were approved by the Board on September 23, 2003, item 3.33 to reduce the Department's FY03/04 match requirement resulting from a reduction in the Federal funding allocated by the State Department of Rehabilitation.

Departmental Concurrence

Continued Page 2...

THESE CONTRACTS HAVE BEEN FORM APPROVED BY COUNTY COUNSEL.

JJR:JLT

John J. Ryan
John J. Ryan, Director
Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 1,058,150	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	NO
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	04/05
SOURCE OF FUNDS: See Attachment A				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Dan Marting

Policy
 Policy
 Consent
 Consent
 Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 3.25 on 7/2/02; 3.33 on 9/23/03 | **District:** ALL | **Agenda Number:**

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.20

SUBJECT: Approval of the Second Amendments to the Agreements between Department of Mental Health and State Department of Rehabilitation

The second amendments to the FY 02/03-04/05 contracts designates the federal funding allotments of \$687,668 to accommodate the funding needed for the third year of services. There is no change the match requirement for the County.

The Cooperative Agreements are a collaborative effort between the Department of Mental Health and the State Department of Rehabilitation to provide funding for vocational assessment, job development and placement services. The Department of Mental Health matches this funding provided by the State Department of Rehabilitation through cash match (\$126,596) and certified time match (\$243,886). The State Department of Rehabilitation under this agreement provides vocational services to our clients who are diagnosed with psychiatric disabilities.

The goals for these programs are as follows:

Services:	Mid County Region	Western Region	Desert Region
Unduplicated clients	100	150	75
Open New Cases	78	67	40
New Individual Plans for Employment	60	45	35
Cases of Successful Job Placement	27	36	10

These amendments to the July 1, 2002 through June 30, 2005 agreements will impact FY 04/05.

**ATTACHMENT A
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
FUNDING SOURCE FOR FISCAL YEAR 2004/2005**

Western Region:	Realignment 23.15%	Federal 76.85%
Mid-County Region:	Realignment 25.96%	Federal 74.04%
Desert Region:	Realignment 21.30%	Federal 78.70%