

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

225



FROM: PROBATION DEPARTMENT

SUBMITTAL DATE:
June 18, 2004

SUBJECT: APPROVAL OF JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA) PROFESSIONAL SERVICE AGREEMENT AMENDMENTS

RECOMMENDED MOTION:

1. Approve amendments to exercise the option to renew professional service agreements for Boys & Girls Club of Coachella Valley in the amount of \$105,750 and Youth Service Center in the amount of \$105,750 and authorize the Purchasing Agent to execute the amendments on behalf of the County.

BACKGROUND: A major component of the County's Multi-Agency Juvenile Justice Plan is the school-based Youth Accountability Teams (YAT) made up of probation and law enforcement officers, deputy district attorneys, and contract community based organization (CBO) youth outreach counselors. Professional service agreements were awarded to CBO youth outreach counselors for FY 2002/03 (Agenda Item 3.31, September 24, 2002) based on responses to a Request for Proposal. The RFP was issued with options for two one-year extensions to contract awards. Subsequently, the agreements were extended through FY 2003/04 (Agenda Item 3.22, June 24, 2003).

Continued...

Marie Whittington

Marie Whittington, Chief Probation Officer

Purchasing: *[Signature]*
Asst. Director

Departmental Concurrence

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 380,700	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2004/2005
SOURCE OF FUNDS: 100% State Funds				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

[Signature]

Consent
 Policy
 Per Exec. Ofc.:
 Policy
 Dep't Recomm.:

Prev. Agn. Ref.: 3.31, 9/24/02;
3.22, 6/24/03

District: All

Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.21

COUNTY OF RIVERSIDE
 OFFICE
 EXECUTIVE
 RECEIVED RIVERSIDE COUNTY

Board of Supervisors

FORM 11: Approval of Juvenile Justice Crime Prevention Act (JJCPA) Professional Service Agreement Amendments

Page 2

The seven contracts shown in Attachment A are being extended through Fiscal Year 04/05. Two amendments, submitted herewith, exceed the Purchasing Department's authority and must be approved by the Board. The sites where services are being provided are listed in Attachment B. All seven contracts provide for outreach counseling services, which have been reduced from the levels funded during FY 2002/03 due to reduction in the County's JJCPA allocation next year.

Pursuant to guidelines received from the State Controller's Office, these renewals are being processed as amendments rather than new contracts in order to encumber FY 2003/04 funds. Unexpended contract balances and YAT staff salary savings will be utilized toward FY 2004/05 CBO contract services in the amount of \$380,700. It is imperative that these agreements are extended through amendment in order to utilize FY 2003/04 funds that would otherwise have to be returned to the State. Additionally, utilizing current year funding for FY 2004/05 services will help offset a portion of the 14% reduction in the County's JJCPA allocation next year.

The attached amendments have been approved as to form by the Office of County Counsel.

ATTACHMENT A

2004-05 AMENDMENTS TO JJCPA CBO OUTREACH COUNSELOR CONTRACTS

<u>Agency</u>	<u>Contract Amendment for FY 04-05 Services</u>	
* Boys & Girls Club of Coachella Valley	\$	105,750
Humanistic Foster Family Agency, Inc.		21,150
Nelson Family Services & Resources, Inc.		21,150
Olive Crest		21,150
Valley-Wide Recreation & Park District		42,300
Daniel L. Watson, Ph.D.		63,450
* Youth Service Center		105,750
Total	\$	380,700

* *Amendments submitted for Board approval.*

ATTACHMENT B

YOUTH ACCOUNTABILITY TEAM SITES (as of June 2004)

Beaumont

Beaumont High School
1591 Cherry Ave.
Beaumont, CA

Blythe

Palo Verde High School
677 N. Lovekin
Blythe, CA

Cathedral City

Cathedral City High School
69250 Dinah Shore
Cathedral City, CA

Corona

Santiago High School
1395 Foothill Parkway
Corona, CA

Desert Hot Springs

Desert Hot Springs High School
65850 Pierce Blvd.
Desert Hot Springs, CA

Hemet

West Valley High School
3401 W. Harrison Ave.
Hemet, CA 92545

Indio

Indio High School
81-750 Avenue 46
Indio, CA

Jurupa

Jurupa Middle School
700 Galena St.
Riverside, CA 92509

Lake Elsinore

Lake Elsinore District Office
545 Chaney St.
Lake Elsinore, CA

La Quinta

La Quinta High School
79-255 Westward Ho Dr.
La Quinta, CA

Moreno Valley

Bayside Community School
Moreno Valley, CA

Moreno Valley Police Department
22850 Calle San Juan de los Lagos
Moreno Valley, CA

Rancho Verde High School
17750 Lasalle
Moreno Valley, CA

Palm Desert

Palm Desert High School
43-570 Phyllis Jackson Rd.
Palm Desert, CA

Palm Springs

Palm Springs High School
2248 E. Ramon
Palm Springs, CA

Perris

Perris District Office
155 E. 4th St.
Perris, CA

San Jacinto

San Jacinto High School
500 Idyllwild Dr.
San Jacinto, CA

Temecula

Temecula Valley District Office
31350 Rancho Vista Rd.
Temecula, CA

Thermal

Coachella High School
83-800 Airport Rd.
Thermal, CA