

**SUBMITTAL TO THE FLOOD CONTROL AND WATER CONSERVATION DISTRICT BOARD
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

207B



FROM: General Manager-Chief Engineer

SUBMITTAL DATE:
June 29, 2004

SUBJECT: On-Call Construction Inspection Services Agreement
Harris & Associates (Consultant)

RECOMMENDED MOTION:

1. Approve the On-Call Construction Inspection Services Agreement between District and Consultant
2. Authorize the Chairman to execute the Agreement documents on behalf of the District; and
3. Direct Purchasing Department to issue a multi-year purchase order on behalf of the District.

BACKGROUND:

The multi-year Agreement sets forth the terms and conditions by which Consultant will provide construction inspection services to the District in support of the District's Contract Administration Section in an annual amount not to exceed \$200,000 for three years.

County Counsel has approved the Agreement as to legal form.

FINANCIAL:

Pursuant to County Ordinance No. 671, the cost of construction inspection services provided by Consultant will be funded by those parties constructing District facilities pursuant to Board approved cooperative agreements in an annual amount estimated as \$150,000. Additionally, services provided for District funded Public Works projects will be funded by each zone fund as necessary in an amount estimated as \$50,000. Sufficient funds are available in each zone fund to cover anticipated services.

This agreement may be renewed annually by mutual consent of District and Consultant for an amount not to exceed \$200,000 per FY 2005-06 and FY 2006-07.

WARREN D. WILLIAMS
General Manager-Chief Engineer

FINANCIAL DATA	Current F.Y. District Cost:	\$200,000	In Current Year Budget:	Yes
	Current F.Y. County Cost:	\$0	Budget Adjustment:	No
	Annual Net District Cost:	\$200,000	For Fiscal Year:	04-05,05-06, 06-07

SOURCE OF FUNDS:	25110 947400 524820 Zone 1 Const/Maint/Engineering Services	Positions To Be Deleted Per A-30 <input type="checkbox"/>
	25120 947420 524820 Zone 2 Const/Maint/Engineering Services	
	25130 947440 524820 Zone 3 Const/Maint/Engineering Services	
	25140 947460 524820 Zone 4 Const/Maint/Engineering Services	
	25150 947480 524820 Zone 5 Const/Maint/Engineering Services	
	25160 947500 524820 Zone 6 Const/Maint/Engineering Services	
	25170 947520 524820 Zone 7 Const/Maint/Engineering Services	
	Requires 4/5 Vote <input type="checkbox"/>	

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

- Dep't Recomm.: Policy
- Per Exec. Ofc.: Policy
- Consent
- Consent

Prev. Agn. Ref.:

District: All

Agenda Number:

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

11.5