



214  
SUBMITTAL TO THE BOARD OF DIRECTORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: Regional Park & Open-Space District

SUBMITTAL DATE:  
June 9, 2004

SUBJECT: Approval of Local Match Contribution Agreement with the City of Corona for Planning and Design Work in Support of the Santa Ana River Trail and Bikeway Project – District II

RECOMMENDED MOTION: That your Board:

1. Approve the attached Local Match Contribution Agreement (Agreement) with the City of Corona to support the City's planning and design work for the Santa Ana River Trail and Bikeway project;
2. Authorize the General Manager to pass through \$50,000 of Development Impact Fee funds previously allocated to the Park District to the City of Corona for expenditure for Trail project purposes pursuant to the terms of the Agreement;
3. Authorize the General Manager to take all actions necessary to administer the Agreement on behalf of the Park District; and
4. Authorize the Chairman to execute three (3) copies of the Agreement on behalf of your Board.

(continued on page 2)

Departmental Concurrence

416-Local Match Contribution Agreement – Corona

*Paul Frandsen*  
Paul Frandsen, General Manager

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 50,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ -0,000	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	2003/2004

<b>SOURCE OF FUNDS:</b> West County Development Impact Fee trail funds.	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

*A. Suggs*

County Executive Office Signature

Dep't Recomm.:  Consent  Policy  Policy

Per Exec. Ofc.:  Consent  Policy

COUNTY OF RIVERSIDE  
OFFICE EXECUTIVE  
RECEIVED BIKERIDE CORNIA

Prev. Agn. Ref.: 13.1 of 12/23/03 | District: II | Agenda Number:

13.1

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

**SUBJECT:** Approval of Local Match Contribution Agreement with the City of Corona for Planning and Design Work in Support of the Santa Ana River Trail and Bikeway Project

**BACKGROUND:** On December 23, 2003 by M.O. 13.1, your Board allocated \$1,714,335 in West County Development Impact Fees Trail Funds to the Park District for the Santa Ana River Trail project.

This project has a total budget in excess of \$5 million, with funding derived from Proposition 12 Per Capita and Proposition 40 River Parkways grants, as well as West County Development Impact Fee Trail funds.

The City of Corona is an active partner with the Park District in this multi-jurisdictional project, and it has received a grant from Caltrans in the amount of \$199,700 for planning and design work for the westernmost portion of the Santa Ana River Trail in Riverside County. The Caltrans grant requires a match of \$62,740, and since the City's work is essential to the completion of the entire project, the Park District seeks to pass through \$50,000 in West County Development Impact Fee trail funds previously approved by your Board to the City to assist in meeting its matching obligation. Please note that if the City were not doing the planning and design work for this trail segment, the Park District would be required to perform those tasks.

Under the attached Agreement, the Park District would contribute \$50,000 to the City, with those monies to be used only for expenses related to the planning and design of the aforementioned Trail segment. The funds would be placed in a separate interest-bearing account and the City would supply financial reports detailing all expenses for auditing purposes. Additionally, the City would supply the Park District with copies of all deliverable materials produced by its consultant for the project.

At its meeting on June 2, 2004, the Corona City Council authorized the Mayor to execute the above-mentioned agreement. County Counsel has reviewed the attached Agreement and approved it as to form.